

Narragansett School System
General Fund Budget Report by Location

		2016-17 Actual	2017-18 Adjusted	2017-18 YTD
Account	Description	Expenditures	Budget	Expenditures
Location: Central Office - 00000				
10000000.00000.000.00.0000.52501.0000.00	Unemployment Insurance	7,123	50,000	5,970
10000000.00000.000.00.0000.52710.0000.00	Worker's Compensation Premium	139,679	167,882	126,021
10000000.00000.332.10.2500.55401.0000.00	Advertising	6,825	19,573	6,933
10000000.00000.000.00.2500.58105.0000.00	Health & Medical - Health Care Act Fees	12,764	13,000	956
10000000.00000.432.00.2500.59101.0000.00	Funds Transfer Out - OPEB Trust Fund	-	-	-
10000000.00000.997.00.2500.59101.0000.00	Funds Transfers Out - Food Service	30,000	30,000	-
10000000.00000.422.10.2500.59101.0000.00	Funds Transfers Out - Capital Projects	1,070,000	900,000	900,000
Location: Central Office - 00000		1,266,391	1,180,455	1,039,880
Location: Education Services - Superintendent's Office - 01100				
10000000.01100.531.10.2500.51110.2101.00	Salary - Superintendent	170,266	144,024	88,630
10000000.01100.531.10.2500.51110.2152.00	Salary - School Committee	3,600	6,000	1,800
10000000.01100.531.10.2500.51110.3245.00	Salary - Communications Specialist	-	25,000	15,000
10000000.01100.531.10.2500.51110.4101.00	Salary - Executive Assistant	57,498	58,648	36,091
10000000.01100.531.10.2500.51110.4104.00	Salary - School Committee Recording Secretary	1,800	2,000	1,231
10000000.01100.531.10.2500.51110.4263.00	Salaries - AV Technician - SC Meetings	650	720	420
10000000.01100.531.10.2500.51110.4268.00	Salary - Data Manager	43,294	43,727	26,909
10000000.01100.531.10.2500.52102.0000.00	Life Insurance Premiums	949	904	774
10000000.01100.531.10.2500.52103.0000.00	Dental Insurance Premiums	3,091	3,094	1,877
10000000.01100.531.10.2500.52121.0000.00	Health & Medical Self Insured	43,994	45,984	27,517
10000000.01100.531.10.2500.52203.2101.00	Teacher/Admin Pension ERSRI	19,007	19,069	11,735
10000000.01100.531.10.2500.52204.0000.00	Private Pension Payments	35,907	41,750	25,692
10000000.01100.531.10.2500.52213.2101.00	Teacher/Admin Pension ERSRI	570	864	532
10000000.01100.531.10.2500.52301.0000.00	FICA	15,050	17,367	9,292
10000000.01100.531.10.2500.52302.0000.00	Medicare	3,812	4,062	2,340
10000000.01100.222.10.0000.53301.0000.00	Professional Dev. & Training	-	2,000	2,000
10000000.01100.231.10.0000.53303.0000.00	Rental of Land and Buildings	-	225	-
10000000.01100.531.10.2500.53303.0000.00	Conferences - Superintendent	270	1,000	100
10000000.01100.531.10.2500.53303.0000.01	Conferences - Data Manager	-	536	-
10000000.01100.531.10.2500.53406.0000.00	Other Professional Services	200	1,500	-
10000000.01100.531.10.2500.53406.0000.01	Other Professional Services - Wellness	810	970	380
10000000.01100.531.10.2500.53502.0000.00	Other Technical Services	3,730	4,108	2,621

10000000.01100.531.10.2500.53706.0000.00	Catering/Refreshments	1,847	1,300	1,705
10000000.01100.122.10.0000.54310.0000.01	Maint & Repair - Police Radios	-	200	-
10000000.01100.321.10.2500.54322.0000.00	Maint & Repair - Contracted Services - HVAC	-	500	298
10000000.01100.321.10.2500.54403.0000.00	Telephone - Superintendent	546	600	619
10000000.01100.321.10.2500.55201.0000.00	Property/Liability Insurance	5,531	6,100	5,492
10000000.01100.531.10.2500.55802.0000.00	Conferences - School Committee	225	250	220
10000000.01100.531.10.2500.55803.0000.00	Travel - Superintendent	790	2,000	540
10000000.01100.531.10.2500.55803.0000.01	Travel - Conferences - Superintendent	-	1,000	-
10000000.01100.531.10.2500.55803.0000.02	Travel - Conferences - Data Manager	-	1,464	1,202
10000000.01100.531.10.2500.56101.0000.01	General Supplies - Superintendent	3,963	1,822	920
10000000.01100.531.10.2500.56101.0000.02	General Supplies - Meetings - Superintendent	386	1,005	-
10000000.01100.531.10.2500.56101.0000.03	General Supplies - School Committee	163	200	-
10000000.01100.531.10.2500.56101.0000.04	General Supplies & Materials - Meetings - School Com	726	1,000	54
10000000.01100.531.10.2500.56404.0000.00	Periodicals/Newspapers - Superintendent	79	150	135
10000000.01100.531.10.2500.57305.0000.00	Equipment - Office - Superintendent	-	769	769
10000000.01100.531.10.2500.57306.0000.00	Furniture & Fixtures - Office - Superintendent	87	31	-
10000000.01100.531.10.2500.57309.0000.00	Technology-Related Hardware - Superintendent	2,154	-	-
10000000.01100.531.10.2500.58101.0000.00	Professional Organization Fees - Superintendent	1,945	2,000	1,989
10000000.01100.531.10.2500.58101.0000.01	Professional Organization Fees - School Committee	6,960	7,500	6,935
Location: Education Services - Superintendent's Office - 01100		429,900	451,443	275,819
Location: Education Services - Legal Services - 01109				
10000000.01109.532.00.2500.53402.0000.00	Legal - District	28,758	25,000	9,861
10000000.01109.532.20.2130.53402.0000.00	Legal - Special Education	15,011	25,625	8,295
10000000.01109.532.10.2500.53409.0000.00	Negotiations & Arbitration - District	-	8,000	-
Location: Education Services - Legal Services - 01109		43,769	58,625	18,156
Location: Education Services - Program & Curriculum Develop - 01300				
10000000.01300.221.10.0000.53302.0000.00	Consultant - Curriculum Development	42,900	50,000	30,250
10000000.01300.221.10.0000.53303.0000.00	Conferences - Director of Curriculum Dev.	3,850	1,564	1,463
10000000.01300.221.10.0000.53706.0000.00	Catering/Refreshments - Curriculum Dev.	257	400	56
10000000.01300.221.10.2500.55803.0000.00	Travel - Director of Curriculum Dev.	-	-	-
10000000.01300.221.10.2500.55803.0000.01	Travel - Conferences - Director Curriculum Dev.	589	801	801
10000000.01300.221.10.0000.56101.0000.00	Instructional Materials - Curriculum Dev.	-	285	135
Location: Education Services - Program & Curriculum Develop - 01300		47,596	53,050	32,705
Location: Office of Student Support Services - 01400				
10000000.01400.214.10.0000.51110.4661.00	Salary - District Attendance Officer	19,000	19,000	13,266
10000000.01400.231.20.2101.51110.1100.00	Salary - Teachers - IEP Meeting - ESY	248	1,125	1,080

10000000.01400.231.20.2101.51110.1501.00	Salary - Teachers - IEP Meeting - Guidance	-	-	79
10000000.01400.231.20.2101.51110.1701.00	Salary - Speech Path. - IEP Meeting - ESY	248	293	664
10000000.01400.231.20.2101.51110.1702.00	Salary - LEA - IEP Meeting - ESY	360	315	270
10000000.01400.231.20.2101.51110.1703.00	Salary - Social Worker IEP Meeting - ESY	-	-	158
10000000.01400.231.20.2101.51110.1704.00	Salary - Psychologists - IEP Meeting - ESY	225	1,440	371
10000000.01400.231.20.2101.51110.1707.00	Salary - Occ. Therapy - IEP Meeting - ESY	169	-	349
10000000.01400.231.20.2130.51110.2123.00	Salary - Director of Student Services	115,591	116,747	72,556
10000000.01400.231.20.2130.51110.4300.00	Salary - Special Ed Clerks	84,918	86,855	53,145
10000000.01400.231.20.2130.52102.0000.00	Life Insurance Premiums	785	727	564
10000000.01400.214.10.0000.52103.0000.00	Dental Insurance Premiums	-	-	181
10000000.01400.231.20.2130.52109.0000.00	Medical Buyback	8,352	8,352	4,176
10000000.01400.214.10.0000.52121.0000.00	Health & Medical - Self Insured/Active	-	-	2,648
10000000.01400.231.20.2130.52123.0000.00	Dental Buyback Payments	1,176	1,176	588
10000000.01400.214.10.0000.52203.0000.00	Teacher/Admin Pension - ERSRI	15,235	15,457	11,363
10000000.01400.231.20.2130.52204.0000.00	Private Pension Payments	30,135	34,742	21,258
10000000.01400.231.20.2130.52213.0000.00	Teacher/Admin Pension - ERSRI	693	700	514
10000000.01400.214.10.0000.52301.0000.00	FICA	14,281	14,589	9,054
10000000.01400.214.10.0000.52302.0000.00	Medicare	3,341	3,413	2,118
10000000.01400.232.20.2132.53206.0000.00	Audiologists - Resource	435	300	-
10000000.01400.232.20.2101.53213.0000.00	Evaluations - Resource	-	2,500	-
10000000.01400.232.20.2103.53213.0000.00	Evaluations - Self Contained	2,660	2,500	-
10000000.01400.222.20.2101.53303.0000.00	Conferences - Special Education	1,019	1,399	1,299
10000000.01400.231.20.2130.53303.0000.00	Conferences - Director of Student Services	1,095	1,205	10
10000000.01400.231.20.2101.53404.0000.00	Compliance - SPED	-	500	-
10000000.01400.232.20.2103.53406.0000.00	Other Services - Self Contained	125	500	-
10000000.01400.231.20.2131.53414.0000.00	Medicaid Claims Provider	19,173	25,000	9,573
10000000.01400.232.20.2101.53503.0000.00	Testing - SPED	1,495	3,500	-
10000000.01400.231.20.2130.53705.0000.00	Postage - SPED	1,272	1,500	491
10000000.01400.231.20.2130.53706.0000.00	Catering/Refreshments - Special Education	149	300	39
10000000.01400.122.20.2130.54311.0000.00	Maint & Repair - Copiers - SPED	275	400	122
10000000.01400.214.20.2131.54320.0000.00	Technology-Related Repairs & Maintenance	-	450	-
10000000.01400.321.10.2500.54403.0000.00	Telephone - District Attendance Officer	377	700	352
10000000.01400.321.20.2500.54403.0000.00	Telephone - SPED	746	1,950	620
10000000.01400.231.20.2130.54602.0000.00	Rentals of Equipment - Copiers	131	1,600	-
10000000.01400.214.10.2500.55803.0000.00	Travel - District Attendance Officer	909	1,500	-
10000000.01400.216.20.2500.55803.0000.00	Travel SPED - Support Staff	634	1,000	251
10000000.01400.231.20.2500.55803.0000.00	Travel - Director of Student Services	1,648	2,300	935
10000000.01400.231.20.2500.55803.0000.01	Travel - Conferences -Director	1,827	1,000	-
10000000.01400.122.20.2101.56101.0000.00	Instructional Materials	1,276	-	-

10000000.01400.231.20.2130.56101.0000.00	General Supplies & Materials	1,200	655	134
10000000.01400.231.20.2130.57309.0000.00	Technology-Related Hardware	829	145	145
10000000.01400.231.20.2130.58101.0000.00	Professional Organization Fees	400	400	400
10000000.01400.222.20.0000.58102.0000.00	Other Dues & Fees	150	101	-
Location: Office of Student Support Services - 01400		332,582	356,336	208,773
Location: Business Services - Financial - 02100				
10000000.02100.332.10.2500.51110.2237.00	Salary - Director of Finance	111,254	110,957	68,281
10000000.02100.332.10.2500.51110.4200.00	Salary - Accounts Payable Coordinator	51,252		
10000000.02100.332.10.2500.51110.4209.00	Salary - Payroll Clerk	59,674	60,867	37,457
10000000.02100.332.10.2500.51110.4241.00	Salary - Accounts Payable Clerk	3,474	8,825	4,577
10000000.02100.332.10.2500.51110.4251.00	Salary - Accountant	4,000	52,000	32,000
10000000.02100.332.10.2500.52102.0000.00	Life Insurance Premiums	987	821	706
10000000.02100.332.10.2500.52103.0000.00	Dental Insurance Premiums	2,213	3,183	1,527
10000000.02100.332.10.2500.52121.0000.00	Health & Medical - Self Insured Active	37,194	47,565	28,713
10000000.02100.332.10.2500.52204.0000.00	Private Pension Payments	75,882	89,530	54,896
10000000.02100.332.10.2500.52301.0000.00	FICA	13,639	14,424	8,367
10000000.02100.332.10.2500.52302.0000.00	Medicare	3,191	3,374	1,956
10000000.02100.332.10.2500.53303.0000.00	Conferences - Business Office	1,312	1,074	1,074
10000000.02100.332.00.2500.53401.0000.00	Auditing/Actuarial Services	16,325	19,000	7,750
10000000.02100.332.10.2500.53406.0000.00	Other Services - Business Office	30	3,100	30
10000000.02100.332.10.2500.53502.0000.00	Other Technical Services	19,561	23,000	20,539
10000000.02100.332.10.2500.53705.0000.00	Postage - Business Office	1,681	2,103	893
10000000.02100.321.10.2500.54201.0000.00	Rubbish Disposal Services	-	397	397
10000000.02100.332.10.2500.54311.0000.00	Maint & Repair - Fixtures & Equipment	451	700	991
10000000.02100.321.10.2500.54403.0000.00	Telephone - Business Office	1,140	2,000	847
10000000.02100.332.10.2500.54602.0000.00	Rentals of Equipment - Copiers	2,332	2,400	1,077
10000000.02100.332.10.2500.55803.0000.00	Travel - Business Office	623	951	238
10000000.02100.332.10.2500.55803.0000.01	Travel - Business Office - Conferences	-	975	-
10000000.02100.332.10.2500.56101.0000.01	General Supplies - Business Office	1,965	2,500	1,689
10000000.02100.332.10.2500.56101.0000.02	General Supplies & Materials - Meetings	-	500	-
10000000.02100.332.10.2500.57305.0000.00	Equipment - Business Office	-	1,201	-
10000000.02100.332.10.2500.57306.0000.00	Furniture & Fixtures - Business Office	200	1,200	1,400
10000000.02100.332.10.2500.57309.0000.00	Technology-Related Hardware	2,154	-	-
10000000.02100.332.10.2500.58101.0000.00	Professional Organization Fees	605	1,000	450
10000000.02100.332.10.2500.58102.0000.00	Other Dues & Fees - Business Office	80	99	99
Location: Business Services - Financial - 02100		411,219	453,746	275,954
Location: Business Services - Technology - 02400				

10000000.02400.331.10.2500.51110.3216.00	Salary - Director of Technology	74,460	97,084	56,171
10000000.02400.331.10.2500.52102.3216.00	Life Insurance Premiums	306	356	204
10000000.02400.331.10.2500.52103.3216.00	Dental Insurance Premiums	179	1,061	653
10000000.02400.331.10.2500.52121.3216.00	Health & Medical - Self Insured Active	2,626	15,855	9,571
10000000.02400.331.10.2500.52204.3216.00	Private Pension Payments	16,822	38,834	22,294
10000000.02400.331.10.2500.52301.3216.00	FICA	4,552	6,019	3,324
10000000.02400.331.10.2500.52302.3216.00	Medicare	1,065	1,408	777
10000000.02400.331.10.2500.53303.0000.00	Conferences - Director of Technology	198	1,000	120
10000000.02400.331.10.2500.53502.0000.00	Other Technical Services - District	29,662	22,087	16,808
10000000.02400.331.10.2500.54320.0000.00	Technology-Related Repairs & Maint. - Reg	1,142	1,700	-
10000000.02400.331.20.2131.54320.0000.00	Technology-Related Repairs & Maint. - Sp	-	1,000	-
10000000.02400.321.10.2500.54403.0000.00	Telephone - Technology	1,622	2,000	651
10000000.02400.331.10.2500.55803.0000.00	Travel - Director of Technology	340	1,000	192
10000000.02400.331.10.2500.55803.0000.01	Travel - Conferences-Director of Technology	-	1,000	525
10000000.02400.331.10.2500.56501.0000.00	Computer Related Supplies - District	1,680	2,000	907
10000000.02400.331.20.2101.56501.0000.00	Computer Related Supplies - SPED - Office	46	500	-
10000000.02400.331.20.2131.56501.0000.00	Computer Related Supplies - SPED	98	1,400	-
10000000.02400.331.10.2500.57309.0000.00	Technology-Related Hardware - District	1,978	9,000	6,517
10000000.02400.331.20.2131.57309.0000.00	Technology-Related Hardware - SPED	169	900	-
10000000.02400.331.10.2500.57311.0000.00	Software - District	6,938	9,711	6,054
10000000.02400.331.20.2131.57311.0000.00	Software - SPED	2,799	800	-
Location: Business Services - Technology - 02400		146,682	214,715	124,768
Location: Business Services - Transportation - 02600				
10000000.02600.311.10.2500.51110.4501.00	Salary - Transportation Director - RegEd	9,978	10,078	6,202
10000000.02600.311.10.2500.51110.4503.00	Salary - Transportation Supervisor - RegEd	34,997	35,346	21,752
10000000.02600.311.10.2500.51110.4504.00	Salary - Transportation Clerk	21,001	17,469	13,745
10000000.02600.311.20.2142.51110.4503.00	Salary - Transportation Supervisor - SPED	20,553	20,759	12,775
10000000.02600.311.10.2500.52102.0000.00	Life Insurance Premiums	325	300	212
10000000.02600.311.10.2500.52103.0000.00	Dental Insurance Premiums	106	106	351
10000000.02600.311.10.2500.52109.0000.00	Medical Buyback	3,524	3,524	1,668
10000000.02600.311.10.2500.52121.0000.00	Health & Medical - Self Insured/Active	1,510	1,586	957
10000000.02600.311.10.2500.52123.0000.00	Dental Buyback Payments	509	509	255
10000000.02600.311.10.2500.52204.0000.00	Private Pension Payments	30,144	32,773	21,368
10000000.02600.311.10.2500.52301.0000.00	FICA	5,591	5,441	3,478
10000000.02600.311.10.2500.52302.0000.00	Medicare	1,308	1,272	813
10000000.02600.311.10.2500.53406.0000.00	Other Professional Services	50	100	50
10000000.02600.311.10.2500.53502.0000.00	Other Technical Services - Transportation	1,002	-	-
10000000.02600.311.10.2500.53701.0000.00	Other Charges - Transportation	1,239	1,020	271

10000000.02600.332.10.2500.53705.0000.00	Postage - Transportation	23	50	24
10000000.02600.311.10.2500.54313.0000.00	Maint & Repair - Non Student Transportation	-	500	-
10000000.02600.321.10.2500.54403.0000.00	Telephone - Transportation	495	2,000	317
10000000.02600.311.10.2500.55110.0000.00	Student Travel - Purchased from others	-	522	-
10000000.02600.311.10.2500.55803.0000.00	Travel - Transportation Director	79	300	76
10000000.02600.311.10.2500.56101.0000.00	General Supplies & Materials - Transportation	953	1,000	447
10000000.02600.321.10.2500.56202.0000.00	Gasoline - Trucks	922	3,773	596
10000000.02600.321.10.2500.56207.0000.00	Maintenance Supplies & Parts - Trucks	-	500	-
10000000.02600.311.10.2500.56211.0000.02	Safety Equipment - Transportation	-	500	-
10000000.02600.311.20.2142.56211.0000.02	Safety Equipment - Transportation - SPED	-	500	-
10000000.02600.332.10.2500.57306.0000.00	Furniture & Fixtures - Transportation Office	-	400	400
10000000.00000.311.10.2500.57303.0000.00	Bus Re-Inspection Fees - Regular Ed	1,933	1,827	1,218
Location: Business Services - Transportation - 02600		136,242	142,155	86,975
Location: Business Services - Building Operations - 02900				
10000000.02900.321.10.2500.51110.2260.00	Salary - Director Of Facilities	69,846	70,544	43,412
10000000.02900.321.10.2500.51110.4904.00	Grounds Supervisor	19,956	20,156	12,403
10000000.02900.321.10.2500.51110.4912.00	Salary - Facilities Clerk	26,298	29,100	19,573
10000000.02900.321.10.2500.52102.0000.00	Life Insurance Premiums	541	439	399
10000000.02900.321.10.2500.52103.0000.00	Dental Insurance Premiums	955	955	633
10000000.02900.321.10.2500.52109.0000.00	Medical Buyback	1,375	1,375	687
10000000.02900.321.10.2500.52121.0000.00	Health & Medical - Self Insured Active	13,590	14,270	9,220
10000000.02900.321.10.2500.52123.0000.00	Dental Buyback Payments	247	247	124
10000000.02900.321.10.2500.52204.0000.00	Private Pension Payments	40,231	47,920	29,856
10000000.02900.321.10.2500.52301.0000.00	FICA	7,081	7,529	4,584
10000000.02900.321.10.2500.52302.0000.00	Medicare	1,656	1,760	1,072
10000000.02900.321.10.2500.53303.0000.00	Conferences - Director of Facilities	350	1,000	150
10000000.02900.321.10.2500.53406.0000.00	Other Services - Medical - Blood Borne	35	100	35
10000000.02900.332.10.2500.53705.0000.00	Postage - Building Operations	15	112	76
10000000.02900.321.10.2500.54310.0000.01	Maint & Repair - Police Radios	-	200	-
10000000.02900.321.00.2500.54403.0000.00	Telephone - Facilities	1,807	3,000	890
10000000.02900.321.10.2500.55803.0000.00	Travel - Building Operations	663	1,000	522
10000000.02900.321.10.2500.56202.0000.00	Gasoline - Trucks	2,764	3,500	1,511
10000000.02900.321.10.2500.57305.0000.00	Equipment - Facilities	-	300	300
10000000.02900.332.10.2500.57306.0000.00	Furniture & Fixtures - Facilities Office	-	148	148
10000000.02900.321.10.2500.57309.0000.00	Technology-Related Hardware - Facilities	445	1,000	-
10000000.02900.321.10.2500.58101.0000.00	Professional Organization Fees - Facilities	200	200	200

10000000.02900.321.10.2500.58104.0000.00	Licenses & Permit Fees - Facilities	1,295	2,278	230
Location: Business Services - Building Operations - 02900		189,350	207,133	126,025
Location: Narragansett Elementary School - 03220				
10000000.03220.111.10.0000.51110.1100.00	Salary - Teachers - NES	1,292,862	1,340,575	635,105
10000000.03220.111.10.0000.51110.1900.00	Salary - Math Interventionist- NES	84,221	96,248	29,822
10000000.03220.113.10.0000.51110.4600.00	Salary - Teacher Aide - NES	9,986	11,962	2,724
10000000.03220.121.10.0000.51110.4635.00	Technology Support Specialist - NES	48,960	49,939	30,732
10000000.03220.221.10.0000.51110.1100.00	Teacher Stipend - Curriculum Dev. - NES	-	9,000	-
10000000.03220.232.10.0000.51110.1702.00	Salary - LEA Rep - Reg Ed - NES	4,349	4,389	2,026
10000000.03220.232.10.0000.51110.1703.00	Salary - Social Worker	9,409	12,966	2,616
10000000.03220.232.10.0000.51110.1704.00	Salary - Psychologist	44,095	44,498	20,537
10000000.03220.511.10.0000.51110.2500.00	Salary - Principal - NES	207,028	209,558	128,959
10000000.03220.512.10.0000.51110.4300.00	Salary - Clerical - NES	123,249	126,225	75,744
10000000.03220.111.10.0001.51110.1100.00	Salary - Kindergarten Teachers - NES	282,603	319,140	125,194
10000000.03220.113.10.0001.51110.4600.00	Salary - Kindergarten Aide - NES	56,409	58,100	26,408
10000000.03220.111.10.0002.51110.1100.00	Salary - Preschool Teachers - NES	-	-	-
10000000.03220.111.10.0010.51110.1100.00	Salary - Foreign Language - NES	32,402	48,863	27,921
10000000.03220.222.10.0011.51110.1905.00	Salary - Math Coach - NES	-	-	-
10000000.03220.111.10.0200.51110.1100.00	Salary - Art Teachers - NES	48,604	53,824	24,842
10000000.03220.111.10.1200.51110.1100.00	Salary - PE/Health Teachers - NES	166,534	134,132	61,907
10000000.03220.111.10.1600.51110.1100.00	Salary - Music Teachers - NES	76,422	77,146	23,563
10000000.03220.111.10.2400.51110.1320.00	Salary - Reading Specialist - NES	102,829	104,030	48,014
10000000.03220.222.10.2400.51110.1900.00	Salary - Literacy Coach - NES	41,671	29,295	13,521
10000000.03220.216.10.2500.51110.1700.00	Salary - Nurse - NES	85,141	85,954	40,171
10000000.03220.311.10.2500.51110.4500.00	Salary - Transportation	78,935	74,664	40,406
10000000.03220.311.10.2500.51110.4509.00	Salary - Bus Monitors - Reg Ed	38,826	37,113	21,365
10000000.03220.321.10.2500.51110.4700.00	Salary - Custodian - NES	189,168	193,334	118,374
10000000.03220.321.10.2500.51110.4705.00	Salary - Custodian - District	29,532	30,334	18,568
10000000.03220.321.10.2500.51110.4901.00	Salary - Maintenance	30,575	31,244	19,154
10000000.03220.321.10.2500.51110.4906.00	Salary - Groundskeeper	20,292	19,462	14,827
10000000.03220.212.10.2600.51110.1600.00	Salary - Librarian/Media Specialist - NES	84,400	86,137	39,756
10000000.03220.212.10.2600.51110.4600.00	Salary - Library Aide - NES	27,713	28,661	14,636
10000000.03220.111.20.2101.51110.1100.00	Salary - Resource Teachers - NES	379,066	304,806	140,680
10000000.03220.111.20.2101.51110.1117.00	Salary - Adaptive PE Teachers - NES	32,905	33,226	15,335
10000000.03220.232.20.2101.51110.4602.00	Salary - SPED TA - Personal Care Asst - NES	65,590	67,068	53,426
10000000.03220.111.20.2103.51110.1100.00	Salary - Self Contained Teachers - NES	43,146	43,558	44,107
10000000.03220.111.20.2110.51110.1100.00	Salary - Preschool Teachers - NES	242,648	259,478	119,759
10000000.03220.113.20.2110.51110.4602.00	Salary - Preschool SpEd TA - NES	123,950	139,882	49,546

10000000.03220.232.20.2120.51110.1703.00	Salary - Social Worker	13,209	13,334	3,924
10000000.03220.232.20.2121.51110.1704.00	Salary - Psychologist	44,096	44,498	20,538
10000000.03220.232.20.2122.51110.1701.00	Salary - Speech Pathologist	179,040	157,645	84,532
10000000.03220.232.20.2124.51110.1706.00	Salary - Physical Therapist	40,204	36,549	18,741
10000000.03220.232.20.2125.51110.1707.00	Salary - Occupational Therapist	85,635	95,164	39,895
10000000.03220.232.20.2133.51110.1702.00	Salary - LEA Rep	39,140	39,502	18,232
10000000.03220.232.20.2134.51110.3303.00	Salary - Child Outreach Facilitator	5,086	6,193	-
10000000.03220.232.20.2134.51110.4105.00	Salary - Child Outreach Screener	1,654	2,812	793
10000000.03220.311.20.2142.51110.4500.00	Salary - Drivers - SPED	12,954	13,260	7,145
10000000.03220.311.20.2142.51110.4512.00	Salary - Bus Aid - SPED	10,763	11,576	4,559
10000000.03220.111.40.0600.51110.1100.00	Salary - Teacher ELL	22,728	34,455	17,095
10000000.03220.222.00.0000.51113.4602.00	Salary - TA PD	2,288	2,971	1,733
10000000.03220.112.10.0000.51115.1294.00	Salaries - Substitute Teacher - Long Term	29,446	30,000	10,355
10000000.03220.112.10.0000.51115.1299.00	Teacher Subs - NES	20,610	21,125	8,730
10000000.03220.113.10.0000.51115.4604.00	Salary - Substitute Teacher Aide - NES	7,735	7,497	2,573
10000000.03220.221.10.0000.51115.1299.00	Teacher Subs - Curriculum Dev. - NES	2,118	2,000	1,000
10000000.03220.222.10.0000.51115.1299.00	Teacher Subs - PD - NES	3,745	7,000	3,180
10000000.03220.512.10.0000.51115.4310.00	Salary - Substitute Clerk - NES	234	-	-
10000000.03220.221.10.0009.51115.1299.00	Teacher Subs - Curriculum Dev. - ELA - NES	3,425	3,600	3,610
10000000.03220.221.10.0010.51115.1299.00	Teacher Subs - Curriculum Dev. - Foreign Lang- NES	-	500	-
10000000.03220.221.10.0011.51115.1299.00	Teacher Subs - Curriculum Dev. - Math - NES	2,445	2,400	160
10000000.03220.221.10.0013.51115.1299.00	Teacher Subs - Curriculum Dev. - Social Sciences	1,220	500	-
10000000.03220.221.10.1200.51115.1299.00	Teacher Subs - Curriculum Dev. - PE/Health - NES	-	450	-
10000000.03220.216.10.2500.51115.1716.00	Teacher Subs - Nurse - NES	1,975	2,700	4,688
10000000.03220.321.10.2500.51115.4712.00	Salary - Custodian - Substitute - NES	9,603	15,000	8,377
10000000.03220.212.10.2600.51115.1605.00	Teacher Subs - Library/Media Specialist - NPS	620	-	530
10000000.03220.112.20.0000.51115.1299.00	Salary - Teacher Subs - Resource - NES	8,153	5,000	2,415
10000000.03220.222.20.2101.51115.1299.00	Teacher Subs - Resource Teachers - PD - NES	1,455	1,000	1,603
10000000.03220.222.20.2101.51115.1299.01	Teacher Subs- Resource MDT - NES	5,935	6,300	3,105
10000000.03220.222.10.0000.51132.3101.00	Stipend - Mentor Coordinator - NES	5,361	5,415	3,074
10000000.03220.321.10.2500.51201.4700.00	Regular Overtime - Custodian - NES	4,847	-	10,607
10000000.03220.321.10.2500.51202.4900.00	Salary - Snow Plowing - NES	837	2,000	474
10000000.03220.321.10.2500.51203.4700.00	Event Coverage Overtime	-	-	1,002
10000000.03220.222.20.2500.51302.1100.00	Stipends - Teachers - PD - SPED	-	-	788
10000000.03220.221.10.0000.51311.1100.00	Teacher Stipend - Curriculum Dev. - NES	3,248	-	8,235
10000000.03220.221.10.0001.51311.1100.00	Teacher Stipend - Curriculum Dev. - NES	1,080	-	2,250
10000000.03220.221.10.0009.51311.1100.00	Teacher Stipend - Curriculum Dev. - Elem. ELA	-	-	675
10000000.03220.221.10.0010.51311.1100.00	Teacher Stipend - Curric. Dev. - For. Lang - Eleme	540	-	1,125
10000000.03220.221.10.0011.51311.1100.00	Teacher Stipend - Curriculum Dev. Math - NES	-	-	675

10000000.03220.221.20.2101.51311.1100.00	Teacher Stipend - Curriculum Dev. - NES	1,350	-	2,520
10000000.03220.221.20.2121.51311.1704.00	Psychologist Stipend - Curriculum Dev. - NES	270	-	-
10000000.03220.221.10.0000.51401.3101.00	Stipend - Program Leader	12,000	12,000	5,856
10000000.03220.221.10.0001.51401.3101.00	Stipend - Program Leader	3,000	3,000	1,385
10000000.03220.221.10.0200.51401.3101.00	Stipend - Program Leader	3,000	3,000	1,385
10000000.03220.111.10.0000.52102.0000.00	Life Insurance Premiums	11,980	13,311	7,092
10000000.03220.111.10.0000.52103.0000.00	Dental Insurance Premiums	58,063	56,448	32,317
10000000.03220.111.10.0000.52109.0000.00	Medical Buyback	28,639	29,480	10,249
10000000.03220.111.10.0000.52121.0000.00	Health & Medical Self Insured	787,556	839,407	481,315
10000000.03220.111.10.0000.52123.0000.00	Dental Buyback Payments	2,015	2,271	920
10000000.03220.111.10.0000.52203.0000.00	Teacher/Admin Pension ERSRI	487,858	498,424	232,701
10000000.03220.113.10.0000.52204.0000.00	Private Pension Payments	294,147	354,439	189,821
10000000.03220.111.10.0000.52213.0000.00	Teacher/Admin Pension ERSRI	16,305	13,265	8,376
10000000.03220.111.10.0000.52301.0000.00	FICA	279,966	297,507	138,005
10000000.03220.111.10.0000.52302.0000.00	Medicare	65,479	72,449	32,213
10000000.03220.222.10.0000.52917.1100.00	Tuition Reimbursement - Certified Staff	679	2,600	-
10000000.03220.222.10.0000.52917.4600.00	Tuition Reimbursement - Classified Staff	-	1,500	-
10000000.03220.232.20.2121.53205.0000.00	Psychologists	-	3,333	1,666
10000000.03220.214.20.2101.53207.0000.00	Interpreters - Special Education - NPS	-	250	150
10000000.03220.232.20.2103.53213.0000.00	Evaluations - Self Contained	3,103	3,000	-
10000000.03220.232.20.2128.53218.0000.00	Purchased Services - TA - Sped - NES	37,350	49,960	15,304
10000000.03220.121.10.0000.53222.0000.00	Web-based Supplemental Instruct. - NES	1,945	1,813	1,789
10000000.03220.121.10.0009.53222.0000.00	Web-based Supplemental Instruct. - ELA - NES	4,965	3,095	3,095
10000000.03220.121.10.0011.53222.0000.00	Web-based Supplemental Instruct. - Math - NES	7,000	7,000	7,000
10000000.03220.121.20.2101.53222.0000.00	Web-based Supplemental Instruct - SPED - NES	-	407	407
10000000.03220.222.10.0000.53301.0000.00	Professional Dev. & Training - NES	19,393	34,243	21,093
10000000.03220.222.20.2131.53301.0000.00	Professional Dev & Training - Special Ed - NES	3,281	5,165	165
10000000.03220.221.10.0000.53302.0000.00	Professional Dev. & Training - Curriculum Dev.-NES	-	2,700	-
10000000.03220.222.10.0000.53303.0000.00	Conferences - Teachers - NES	890	4,050	2,905
10000000.03220.222.10.0000.53303.0000.01	Conferences - Technology - Teachers - NES	2,812	3,000	120
10000000.03220.511.10.0000.53303.0000.00	Conferences - Principal - NES	1,345	2,000	965
10000000.03220.222.10.2500.53303.0000.00	Conferences - Technology Support Specialist - NES	270	1,500	-
10000000.03220.222.20.2101.53303.0000.00	Conferences - Special Education	-	584	184
10000000.03220.122.10.0000.53406.0000.00	Other Services - Section 504 - NES	-	500	-
10000000.03220.222.10.0000.53406.0000.00	Other Services - Medical - Blood Borne NES	70	200	70
10000000.03220.512.10.0000.53406.0000.00	Other Services - Office AESOP - NES	1,451	1,600	1,465
10000000.03220.213.90.2300.53406.0000.00	Other Services - Student Assemblies - NES	500	400	-
10000000.03220.216.10.2500.53411.0000.00	Physician - NES	1,667	1,720	-
10000000.03220.311.10.2500.53411.0000.00	Physicians - Transportation	38	800	600

10000000.03220.311.20.2142.53411.0000.00	Physicians - Transportation - SPED	50	300	225
10000000.03220.216.10.2500.53412.0000.00	Dental Examinations - NES	161	450	-
10000000.03220.216.10.2500.53417.0000.00	Contracted Nursing Services - NES	406	500	-
10000000.03220.214.10.0000.53502.0000.00	Other Technical Services - Instructional	2,287	4,980	4,980
10000000.03220.512.10.0000.53502.0000.00	Other Technical Services - Office - NES	3,161	1,690	-
10000000.03220.321.10.2500.53502.0000.00	Other Technical Services - Building Operations -NES	2,551	6,450	4,203
10000000.03220.212.10.2600.53502.0000.00	Other Technical Services - Library	880	700	-
10000000.03220.122.11.0000.53502.0000.00	Other Technical Services - Enrichment	266	460	-
10000000.03220.231.20.2128.53502.0000.00	Other Technical Services - SPED - NES	1,722	4,567	4,564
10000000.03220.211.10.0800.53503.0000.00	Testing - NES	3,598	6,066	6,066
10000000.03220.232.20.2121.53503.0000.00	Testing - Psychological - NES	-	-	-
10000000.03220.232.20.2133.53503.0000.00	Testing - SPED Support - NES	-	-	-
10000000.03220.311.20.2142.53701.0000.00	Other Charges - Transportation - SPED	514	360	205
10000000.03220.512.10.0000.53705.0000.00	Postage - NES	827	1,000	650
10000000.03220.222.10.0000.53706.0000.01	Catering/Refreshments - NES	580	750	754
10000000.03220.321.10.2500.54201.0000.00	Rubbish Disposal Services - NES	7,630	10,208	3,073
10000000.03220.321.10.2500.54206.0000.00	Cleaning Services - Custodial - NES	116	220	69
10000000.03220.122.10.0000.54310.0000.00	Non-Technology - Related Maint. & Repairs	-	300	-
10000000.03220.122.10.0000.54310.0000.01	Maint & Repair - Police Radios	-	200	-
10000000.03220.122.10.0000.54311.0000.00	Maint & Repair - Copiers - Instruction	575	800	115
10000000.03220.512.10.0000.54311.0000.00	Maint & Repair - FFE - NES Office	4,139	6,000	4,062
10000000.03220.122.10.1600.54311.0000.00	Maint & Repair - FFE Musical Instruments	-	-	-
10000000.03220.312.10.2500.54311.0000.00	Maint & Repair - FFE Kitchen Equip NES	1,547	4,500	3,312
10000000.03220.321.10.2500.54312.0000.00	Maint & Repair - NES	4,412	5,000	4,478
10000000.03220.321.10.2500.54312.0000.01	Maint & Repair - Grounds - Contracted Services	2,068	3,500	708
10000000.03220.321.10.2500.54313.0000.00	Maint & Repairs - Non-Student Vehicles	896	-	1,416
10000000.03220.311.10.2500.54314.0000.00	Maint & Repairs - Student Transp Vehicles	11,691	30,000	5,623
10000000.03220.311.20.2142.54314.0000.00	Maint & Repairs - Student Transp Vehicles - SPED	11,030	10,000	1,974
10000000.03220.121.10.0014.54320.0000.00	Technology-Related Repairs & Maintenance - NES	-	500	-
10000000.03220.321.10.2500.54321.0000.00	Maint & Repair - Contracted Services - Elect	5,926	5,138	582
10000000.03220.321.10.2500.54322.0000.00	Maint & Repair - Contracted Services - HVAC	14,685	15,542	15,542
10000000.03220.321.10.2500.54323.0000.00	Maint & Repair - Contracted Services - Glass	-	600	-
10000000.03220.321.10.2500.54324.0000.00	Maint & Repair - Contracted Services - Plumb	-	3,000	1,150
10000000.03220.321.10.2500.54325.0000.00	Maint & Repair - Contracted Services - Vanda	-	500	-
10000000.03220.321.10.2500.54402.0000.00	Water - NES	5,400	6,400	2,667
10000000.03220.321.10.2500.54403.0000.00	Telephone - NES	1,856	6,500	996
10000000.03220.321.10.2500.54405.0000.00	Sewage - NES	1,715	3,500	661
10000000.03220.122.10.0000.54602.0000.00	Rentals of Equipment - Copiers - Instruction - NES	2,433	3,800	1,063
10000000.03220.512.10.0000.54602.0000.00	Rentals of Equipment - Copiers - Office - NES	4,926	5,100	2,255

10000000.03220.214.20.2103.54606.0000.00	Pool Rental - Self Contained - NES	-	250	-
10000000.03220.313.10.2500.54902.0000.00	Alarm & Fire Safety Services - NES	1,757	4,600	3,754
10000000.03220.311.10.2500.55121.0000.00	Vehicle Registration Fees - Transportation - Reg Ed	621	350	273
10000000.03220.311.20.2142.55121.0000.00	Vehicle Registration Fees - Transportation - SPED	21	120	-
10000000.03220.321.10.2500.55201.0000.00	Property/Liability Insurance - NES	40,825	49,000	44,978
10000000.03220.311.10.2500.55206.0000.00	Vehicle Insurance - Reg Ed	5,905	7,265	7,474
10000000.03220.311.20.2500.55206.0000.00	Vehicle Insurance - SPED	2,126	2,615	2,691
10000000.03220.512.10.0000.55501.0000.00	Printing - NES	430	500	496
10000000.03220.331.10.2500.55803.0000.00	Travel - Technology Support Specialist	672	500	-
10000000.03220.511.10.2500.55803.0000.00	Travel - Principal - NES	85	600	161
10000000.03220.511.10.2500.55803.0000.01	Travel - Principal - Conferences - NES	1,061	2,000	476
10000000.03220.512.10.2500.55803.0000.00	Travel - Office - NES	41	50	-
10000000.03220.214.20.2142.55807.0000.00	Travel - Student - SPED - NES	-	150	-
10000000.03220.222.10.0000.55809.0000.00	Travel - Teachers - Prof. Dev - NES	-	200	77
10000000.03220.111.10.0010.55809.0000.00	Travel - Teachers - Foreign Language	15	60	-
10000000.03220.232.20.2129.55809.0000.00	Travel SPED - Support Staff	-	41	41
10000000.03220.111.40.0600.55809.0000.00	Travel -ELL/Literacy- NES	28	65	8
10000000.03220.122.10.0000.56101.0000.00	Instructional Materials - NES	7,935	8,500	7,528
10000000.03220.122.10.0000.56101.0000.02	General Supplies & Materials - Copy Paper	4,618	6,000	1,959
10000000.03220.222.10.0000.56101.0000.00	General Supplies & Materials - Induction	-	350	-
10000000.03220.512.10.0000.56101.0000.00	Office Supplies - NES	1,854	1,500	1,397
10000000.03220.122.10.0001.56101.0000.00	Instructional Materials - Kindergarten	862	1,000	824
10000000.03220.122.10.0009.56101.0000.00	Instructional Materials - ELA	1,052	1,334	1,235
10000000.03220.122.10.0010.56101.0000.00	General Supplies & Materials - Foreign Language	-	500	482
10000000.03220.122.10.0011.56101.0000.00	Instructional Materials - Mathematics	12,860	12,031	614
10000000.03220.122.10.0012.56101.0000.00	Instructional Materials - Natural Sciences	9,740	18,800	18,800
10000000.03220.122.10.0013.56101.0000.00	Instructional Materials - Social Sciences	-	-	-
10000000.03220.122.10.0200.56101.0000.00	Instructional Materials - Art	1,265	1,400	1,306
10000000.03220.211.10.0800.56101.0000.01	Testing Supplies	-	295	-
10000000.03220.122.10.1200.56101.0000.00	Instructional Materials - PE and Health	202	1,000	807
10000000.03220.122.10.1600.56101.0000.00	Instructional Materials - Music	995	1,000	866
10000000.03220.122.10.2400.56101.0000.00	Instructional Materials - Literacy	5,626	2,069	1,758
10000000.03220.312.10.2500.56101.0000.00	General Supplies & Materials - Kitchen	301	500	-
10000000.03220.321.10.2500.56101.0000.00	General Supplies & Materials - Building Operations	5,087	13,000	2,676
10000000.03220.212.10.2600.56101.0000.00	Supplies - Library & Audio Visual	546	1,300	635
10000000.03220.122.20.2101.56101.0000.00	Instructional Materials - SPED	187	200	-
10000000.03220.122.20.2110.56101.0000.00	Instructional Materials - Preschool	371	93	-
10000000.03220.232.20.2121.56101.0000.00	General Supplies & Materials - Psychologist	1,731	1,500	-
10000000.03220.232.20.2125.56101.0000.00	General Supplies & Materials - Occ Ther	398	-	-

10000000.03220.232.20.2134.56101.0000.00	General Supplies & Materials - Child Outreach	620	136	-
10000000.03220.216.10.2500.56115.0000.00	Supplies - Medical - NES	1,707	1,500	181
10000000.03220.321.10.2500.56201.0000.00	Natural Gas - NES	27,395	54,928	11,536
10000000.03220.311.10.2500.56203.0000.00	Transportation - Diesel Fuel - Reg Ed	10,739	24,188	4,330
10000000.03220.311.20.2142.56203.0000.00	Transportation - Diesel Fuel - SPED	2,126	7,500	1,101
10000000.03220.311.10.2500.56207.0000.00	Transportation - Maintenance Supplies & Parts - Reg	2,498	4,445	3,378
10000000.03220.311.20.2142.56207.0000.00	Transportation - Maintenance, Supplies & Parts-SPED	1,039	1,015	335
10000000.03220.311.10.2500.56209.0000.01	Transportation - Fuel Oil - Grounds	949	1,000	139
10000000.03220.321.10.2500.56211.0000.00	Maintenance Supplies & Parts - Grounds	4,383	4,700	719
10000000.03220.321.10.2500.56213.0000.00	Glass - NES	-	100	-
10000000.03220.321.10.2500.56214.0000.00	Paint - NES	494	500	420
10000000.03220.321.10.2500.56215.0000.00	Electricity - NES	75,641	80,000	36,557
10000000.03220.321.10.2500.56216.0000.00	Lumber & Hardware - NES	991	2,000	1,560
10000000.03220.321.10.2500.56217.0000.00	Plumbing & Heating Supplies - NES	1,793	2,000	502
10000000.03220.321.10.2500.56218.0000.00	Electrical Supplies - NES	2,949	3,000	1,852
10000000.03220.321.10.2500.56219.0000.00	Custodial Supplies - NES	20,343	17,780	9,194
10000000.03220.321.10.2500.56220.0000.00	Materials Snow and Ice Removal - NES	368	500	16
10000000.03220.122.10.0009.56401.0000.00	Textbooks - Curriculum Revision - ELA	-	14,226	11,178
10000000.03220.122.10.0010.56401.0000.00	Textbooks - Curriculum Revision - Foreign Lan	-	2,500	-
10000000.03220.212.10.2600.56402.0000.00	Library Books - NES	2,650	1,607	1,563
10000000.03220.512.10.0000.56404.0000.00	Periodicals/Newspapers - Office - NES	70	220	-
10000000.03220.212.10.2600.56404.0000.00	Periodicals/Newspapers - Library - NES	52	271	79
10000000.03220.122.20.2101.56404.0000.00	Periodicals/Newspapers - SPED - NES	358	(20)	-
10000000.03220.512.10.0000.56501.0000.00	Computer Related Supplies - NES Office	-	1,000	-
10000000.03220.121.10.0014.56501.0000.00	Computer Related Supplies - NES Instruction	5,745	7,500	2,367
10000000.03220.311.10.2500.57301.0000.00	Student Transportation Vehicles - Passenger Van	-	9,294	-
10000000.03220.122.10.0000.57305.0000.00	Other Equipment - NES - Instruction	1,693	-	-
10000000.03220.216.10.2500.57305.0000.00	Other Equipment - Student Health Services	-	3,000	-
10000000.03220.311.10.2500.57305.0000.00	Other Equipment - Transportation	1,792	-	-
10000000.03220.312.10.2500.57305.0000.00	Other Equipment - Food Service	5,600	22,061	22,061
10000000.03220.321.10.2500.57305.0000.00	Other Equipment - Building Maintenance	3,804	3,300	1,071
10000000.03220.212.10.2600.57305.0000.00	Other Equipment - AV/Library - NES	680	700	-
10000000.03220.122.20.2101.57305.0000.00	Other Equipment - SPED - NES	1,298	1,420	260
10000000.03220.311.20.2142.57305.0000.00	Other Equipment - SPED - Transportation	56	-	-
10000000.03220.122.20.2146.57305.0000.00	Assistive Devices & Adaptive Equip - SPED	792	-	-
10000000.03220.122.10.0000.57306.0000.00	Furniture & Fixtures - Classroom	958	2,000	1,000
10000000.03220.121.10.0014.57309.0000.00	Technology-Related Hardware	42,355	36,900	36,703
10000000.03220.121.20.2131.57309.0000.00	Technology-Related Hardware - SPED	1,457	3,500	162
10000000.03220.121.10.0014.57311.0000.00	Software - Reg Ed	4,567	11,908	11,656

10000000.03220.121.20.2131.57311.0000.00	Software - SPED	396	800	400
10000000.03220.121.10.0000.58101.0000.00	Professional Organization Fees - Technology Support	25	-	-
10000000.03220.511.10.0000.58101.0000.00	Professional Organization Fees - Principals	1,170	1,500	1,190
10000000.03220.512.10.0000.58102.0000.00	Other Dues & Fees - Office School Wide	269	150	50
Location: Narragansett Elementary School - 03220		7,250,423	7,681,126	3,861,565
Location: Narragansett Pier Middle School - 04230				
10000000.04230.121.10.0000.51110.3215.00	Salary - Asst. Technology Director	76,257	29,938	-
10000000.04230.121.10.0000.51110.4635.00	Salary - Technology Support Specialist	-	46,115	24,962
10000000.04230.232.10.0000.51110.1703.00	Salary - Social Worker	9,409	12,966	2,616
10000000.04230.232.10.0000.51110.1704.00	Salary - Psychologist	27,815	28,293	13,058
10000000.04230.511.10.0000.51110.2500.00	Salary - Principal - NPS	210,187	213,246	131,228
10000000.04230.512.10.0000.51110.4300.00	Salary - Clerical - NPS	125,499	128,175	84,425
10000000.04230.111.10.0007.51110.1100.00	Salary - 5th Grade Teachers - NPS	409,509	334,246	165,044
10000000.04230.111.10.0008.51110.1100.00	Salary - 6th Grade Teachers - NPS	424,209	436,194	171,582
10000000.04230.111.10.0200.51110.1100.00	Salary - Art Teachers - NPS	85,333	86,137	39,756
10000000.04230.221.10.0200.51110.1100.00	Teacher Stipend - Curr. Dev. - Art - NPS	-	1,000	-
10000000.04230.111.10.0500.51110.1100.00	Salary - ELA Teachers - NPS	188,324	194,994	89,997
10000000.04230.111.10.0700.51110.1100.00	Salary - Foreign Language Teachers - NPS	94,490	125,402	57,878
10000000.04230.221.10.0700.51110.1100.00	Teacher Stipend - Curr. Dev. - World Lang - NPS	-	1,000	-
10000000.04230.211.10.0800.51110.1501.00	Salary - Guidance Counselors - NPS	69,803	85,025	39,242
10000000.04230.111.10.1200.51110.1100.00	Salary - PE/Health Teachers - NPS	194,609	197,690	100,411
10000000.04230.111.10.1500.51110.1100.00	Salary - Math Teachers - NPS	161,054	171,000	87,463
10000000.04230.111.10.1500.51110.1910.00	Salary - Math Intervention Specialist - NPS	84,221	85,025	39,242
10000000.04230.222.10.1500.51110.1901.00	Salary - Math Coach - NPS	38,741	23,637	11,800
10000000.04230.111.10.1600.51110.1100.00	Salary - Music Teachers - NPS	136,932	152,797	66,566
10000000.04230.111.10.1700.51110.1100.00	Salary - Natural Sciences Teachers - NPS	163,056	164,664	75,999
10000000.04230.111.10.1900.51110.1100.00	Salary - Social Sciences Teachers - NPS	167,397	169,005	78,002
10000000.04230.111.10.2000.51110.1100.00	Salary - Computer Teacher - NPS	66,111	66,755	46,507
10000000.04230.111.10.2400.51110.1320.00	Salary - Reading Specialist - NPS	86,443	87,247	40,268
10000000.04230.222.10.2400.51110.1900.00	Salary - Literacy Coach - NPS	42,110	29,295	13,521
10000000.04230.216.10.2500.51110.1700.00	Salary - Nurse - NPS	86,265	87,078	40,697
10000000.04230.311.10.2500.51110.4500.00	Salary - Transportation	76,769	74,664	39,551
10000000.04230.311.10.2500.51110.4509.00	Salary - Bus Monitors - Reg Ed	38,833	41,597	21,369
10000000.04230.312.10.2500.51110.4318.00	Salary - TA - NPS	5,580	8,140	6,118
10000000.04230.321.10.2500.51110.4700.00	Salary - Custodian - NPS	189,869	192,684	116,141
10000000.04230.321.10.2500.51110.4705.00	Salary - Custodian - District	29,532	30,334	18,568
10000000.04230.321.10.2500.51110.4901.00	Salary - Maintenance	30,575	31,244	19,136
10000000.04230.321.10.2500.51110.4906.00	Salary - Groundskeeper	19,012	19,462	13,832

10000000.04230.212.10.2600.51110.1600.00	Salary - Librarian/Media Specialist - NPS	84,221	85,025	39,242
10000000.04230.212.10.2600.51110.4600.00	Salary - Library TA - NPS	25,091	25,661	13,371
10000000.04230.111.11.0000.51110.1100.00	Salary - Enrichment Teacher - NPS	84,221	85,025	23,545
10000000.04230.111.20.2101.51110.1100.00	Salary - Resource Teachers - NPS	331,383	357,393	174,232
10000000.04230.113.20.2101.51110.4602.00	Salary - SPED - TA - Instruction - NPS	25,448	26,161	28,341
10000000.04230.232.20.2101.51110.4602.00	Salary - SPED - TA - Personal Care Asst - NPS	39,222	52,413	27,008
10000000.04230.111.20.2103.51110.1100.00	Salary - Self Contained Teachers - NPS	59,804	64,804	35,267
10000000.04230.232.20.2120.51110.1703.00	Salary - Social Worker	13,209	13,334	3,924
10000000.04230.232.20.2121.51110.1704.00	Salary - Psychologist	55,744	57,443	26,512
10000000.04230.232.20.2122.51110.1701.00	Salary - Speech Pathologist	59,399	85,470	27,675
10000000.04230.232.20.2124.51110.1706.00	Salary - Physical Therapist	24,130	17,869	11,248
10000000.04230.232.20.2125.51110.1707.00	Salary - Occupational Therapist	60,510	34,899	28,188
10000000.04230.232.20.2133.51110.1702.00	Salary - LEA Rep. - SPED	42,110	42,512	15,053
10000000.04230.311.20.2142.51110.4500.00	Salary - Drivers - SPED	12,954	13,260	7,233
10000000.04230.311.20.2142.51110.4512.00	Salary - Bus Aid - SPED	10,727	11,576	4,558
10000000.04230.111.40.0600.51110.1100.00	Salary - Teacher ELL	4,296	4,307	2,783
10000000.04230.213.90.2200.51110.1802.00	Stipend - Athletic Head Coach - NPS	9,792	9,983	3,869
10000000.04230.213.90.2200.51110.1803.00	Stipend - Athletic Assistant Coach - NPS	1,682	1,925	-
10000000.04230.213.90.2200.51110.3307.00	Salary - Athletic Director - NPS	4,357	4,400	2,200
10000000.04230.213.90.2200.51110.4500.00	Salary - Bus Drivers - Athletics - NPS	8,045	7,328	4,998
10000000.04230.213.90.2300.51110.1800.01	Stipend - Class Activity Advisors - NPS	7,346	9,542	3,467
10000000.04230.222.10.2600.51113.4600.00	Salary - Library TA PD - NPS	264	270	135
10000000.04230.222.20.2101.51113.4602.00	Salary - TA PD Resource	1,626	1,620	808
10000000.04230.112.10.0000.51115.1294.00	Salaries - Substitute Teacher - Long Term	27,128	25,000	19,036
10000000.04230.112.10.0000.51115.1299.00	Teacher Subs - NPS	19,913	17,600	9,388
10000000.04230.113.10.0000.51115.4604.00	Salary - Substitute TA - NPS	6,203	4,797	1,181
10000000.04230.221.10.0000.51115.1299.00	Teacher Subs - Curriculum Dev. - NPS	1,725	1,500	-
10000000.04230.222.10.0000.51115.1299.00	Teacher Subs - PD - NPS	3,545	6,400	1,975
10000000.04230.221.10.0200.51115.1299.00	Teacher Subs - Curriculum Dev. - Art - NPS	90	-	-
10000000.04230.221.10.0500.51115.1299.00	Teacher Subs - Curriculum Dev. - ELA - NPS	2,025	1,000	1,530
10000000.04230.222.10.0500.51115.1299.00	Teacher Subs - PD - ELA - NPS	345	-	680
10000000.04230.221.10.0700.51115.1299.00	Teacher Subs - Curr. Dev. - Foreign Lang - NPS	205	500	-
10000000.04230.222.10.0700.51115.1299.00	Teacher Subs - PD - Foreign Language - NPS	80	-	200
10000000.04230.221.10.1200.51115.1299.00	Teacher Subs - Curriculum Dev. - PE/Health - NPS	85	-	-
10000000.04230.222.10.1200.51115.1299.00	Teacher Subs - PD - PE/Health - NPS	225	-	400
10000000.04230.221.10.1500.51115.1299.00	Teacher Subs - Curric. Dev. - Math - NPS	2,035	1,200	805
10000000.04230.222.10.1500.51115.1299.00	Teacher Subs - PD - Math - NPS	905	-	140
10000000.04230.222.10.1600.51115.1299.00	Teacher Subs - PD - Music - NPS	320	-	105
10000000.04230.221.10.1700.51115.1299.00	Teacher Subs - Curri. Dev. Natural Sciences - NPS	410	300	-

10000000.04230.222.10.1700.51115.1299.00	Teacher Subs - PD - Natural Sciences - NPS	340	-	370
10000000.04230.221.10.1900.51115.1299.00	Teacher Subs - Curriculum Dev -Social Science-NPS	825	600	-
10000000.04230.222.10.1900.51115.1299.00	Teacher Subs - PD - Social Science - NPS	630	-	260
10000000.04230.222.10.2400.51115.1299.00	Teacher Subs - PD - Reading - NPS	145	-	240
10000000.04230.216.10.2500.51115.1716.00	Teacher Subs - Nurse - NPS	6,063	2,700	2,563
10000000.04230.321.10.2500.51115.4712.00	Salary - Custodian - Substitute - NPS	6,271	15,000	10,116
10000000.04230.212.10.2600.51115.1299.00	Teacher Subs - Library/Media Specialist - NPS	120	-	40
10000000.04230.221.10.2600.51115.1299.00	Teacher Subs - Curriculum Dev. - Library - NPS	80	-	-
10000000.04230.222.10.2600.51115.1299.00	Teacher Subs - PD - Library - NPS	80	-	80
10000000.04230.112.20.0000.51115.1299.00	Salary - Teacher Subs - Resource - NPS	6,580	4,500	3,728
10000000.04230.222.20.2101.51115.1299.00	Teacher Subs - Resource - PD - NPS	2,950	1,000	400
10000000.04230.222.20.2101.51115.1299.01	Teacher Subs- Resource MDT - NPS	-	1,000	-
10000000.04230.222.10.0000.51132.3101.00	Stipend - Mentor Coordinator - NPS	5,361	5,415	3,076
10000000.04230.321.10.2500.51201.4700.00	Regular Overtime - Custodian - NPS	5,578	-	6,068
10000000.04230.321.10.2500.51202.4900.00	Salary - Snow Plowing - NPS	837	2,000	474
10000000.04230.321.10.2500.51203.4700.00	Event Coverage Overtime	-	-	80
10000000.04230.222.10.0000.51302.1100.00	Stipends - Teachers - Technology	-	-	-
10000000.04230.222.20.2500.51302.1100.00	Stipends - Teachers - PD - SPED	-	-	630
10000000.04230.221.10.0007.51311.1100.00	Teacher Stipend - Curr. Dev. - Grade 5 - NPS	1,080	-	2,453
10000000.04230.221.10.0008.51311.1100.00	Teacher Stipend - Curr. Dev. - Grade 6 - NPS	-	-	45
10000000.04230.221.10.0500.51311.1100.00	Teacher Stipend - Curric. Dev. - ELA	203	6,000	878
10000000.04230.221.10.0700.51311.1100.00	Teacher Stipend - Curr. Dev. - World Lang - NPS	1,170	-	2,250
10000000.04230.221.10.1500.51311.1100.00	Teacher Stipend - Curric. Dev. - Math	158	-	1,170
10000000.04230.221.10.1900.51311.1100.00	Stipends - Teachers - Curriculum Dev. - Social Science	-	-	2,250
10000000.04230.221.10.2000.51311.1100.00	Stipends - Teachers - Curriculum Dev. - Computer	-	-	3,150
10000000.04230.221.20.2103.51311.1100.00	Teacher Stipend - Curriculum Dev. - SPED - NPS	810	-	1,395
10000000.04230.221.10.0007.51401.3101.00	Stipend - Program Leader - Grade 5	3,000	3,000	1,385
10000000.04230.221.10.0008.51401.3101.00	Stipend - Program Leader - Grade 6	3,000	3,000	1,385
10000000.04230.221.10.0200.51401.3101.00	Stipend - Program Leader - Unified Arts - Art	750	750	346
10000000.04230.221.10.0500.51401.3101.00	Stipend - Program Leader - ELA	1,500	1,500	754
10000000.04230.221.10.0700.51401.3101.00	Stipend - Program Leader - Unified Arts - Foreign	750	750	346
10000000.04230.221.10.1200.51401.3101.00	Stipend - Program Leader - Unified Arts - PE & Hea	750	750	346
10000000.04230.221.10.1500.51401.3101.00	Stipend - Program Leader - Math	1,500	1,500	754
10000000.04230.221.10.1600.51401.3101.00	Stipend - Program Leader - Unified Arts - Music	750	750	346
10000000.04230.221.10.1700.51401.3101.00	Stipend - Program Leader - Natural Sciences	1,500	1,500	754
10000000.04230.221.10.1900.51401.3101.00	Stipend - Program Leader - Social Sciences	1,500	1,500	754
10000000.04230.221.10.2000.51401.3101.00	Stipend - Program Leader - Computer Technology	-	-	692
10000000.04230.213.90.2200.51404.1802.00	Stipend - Athletic Head Coach - NPS	5,496	8,327	2,776
10000000.04230.213.90.2300.51404.1800.01	Stipend - Class Activity Advisors - NPS	11,324	12,010	5,868

10000000.04230.121.10.0000.52102.0000.00	Life Insurance Premiums	11,340	12,968	6,529
10000000.04230.121.10.0000.52103.0000.00	Dental Insurance Premiums	49,179	47,423	25,580
10000000.04230.512.10.0000.52109.0000.00	Medical Buyback	23,522	25,109	15,102
10000000.04230.121.10.0000.52121.0000.00	Health & Medical - Self Insured Active	655,097	667,063	355,566
10000000.04230.512.10.0000.52123.0000.00	Dental Buyback Payments	1,164	1,382	1,071
10000000.04230.222.10.0000.52203.0000.00	Teacher/Admin Pension - ERSRI	470,682	479,653	225,830
10000000.04230.121.10.0000.52204.0000.00	Private Pension Payments	234,164	273,849	154,003
10000000.04230.222.10.0000.52213.0000.00	Teacher/Admin Pension - ERSRI	15,051	15,696	7,351
10000000.04230.112.10.0000.52301.0000.00	FICA	266,349	284,716	133,338
10000000.04230.112.10.0000.52302.0000.00	Medicare	62,292	66,480	31,184
10000000.04230.222.10.0000.52917.1100.00	Tuition Reimbursement - Certified Staff - NPS	1,467	2,600	1,516
10000000.04230.222.10.0000.52917.4600.00	Tuition Reimbursement - Classified Staff - NPS	-	1,500	-
10000000.04230.232.20.2121.53205.0000.00	Psychologists	-	3,333	1,667
10000000.04230.232.20.2103.53213.0000.00	Evaluations - Self Contained	490	3,000	-
10000000.04230.214.10.0000.53216.0000.00	Tutor - Regular Education - NPS	-	400	-
10000000.04230.214.10.0000.53218.0000.00	Student Assistance Counselor - NPS	7,751	7,751	7,751
10000000.04230.232.20.2128.53218.0000.00	Purchased Services - TA - Sped - NPS	57,129	-	-
10000000.04230.121.10.0000.53221.0000.00	Virtual Learning - NPS	2,721	5,000	1,521
10000000.04230.121.10.0700.53222.0000.00	Web-based Supplemental Instruct - Foreign Lan- NPS	-	75	-
10000000.04230.121.10.1700.53222.0000.00	Web-based Supplemental Instruct - Science - NPS	-	90	90
10000000.04230.121.20.2101.53222.0000.00	Web-based Supplemental Instruct - SPED - NPS	743	200	185
10000000.04230.222.10.0000.53301.0000.01	Professional Dev. & Training	970	9,178	9,178
10000000.04230.222.20.2131.53301.0000.00	Professional Dev & Training - Special Ed - NPS	2,835	5,165	1,545
10000000.04230.221.10.0000.53302.0000.00	Professional Dev. & Training - Curriculum Dev.-NPS	-	7,450	-
10000000.04230.222.10.0000.53303.0000.00	Conferences - Teachers - NPS	430	2,250	1,214
10000000.04230.222.10.0000.53303.0000.01	Conferences - Teachers - Technology - NPS	5,060	3,000	1,200
10000000.04230.511.10.0000.53303.0000.00	Conferences - Principal - NPS	745	2,000	300
10000000.04230.222.10.2500.53303.0000.00	Conferences - Technology Support Specialist	165	1,500	-
10000000.04230.222.20.2101.53303.0000.00	Conferences - Special Education	-	10	10
10000000.04230.122.10.0000.53406.0000.00	Other Services - Section 504 - NPS	-	1,200	-
10000000.04230.222.10.0000.53406.0000.00	Other Services - Medical Blood Borne - NPS	70	100	70
10000000.04230.512.10.0000.53406.0000.00	Other Services - Office AESOP - NPS	1,451	1,600	1,465
10000000.04230.213.90.2300.53406.0000.00	Other Services - Student Assemblies - NPS	-	1,500	-
10000000.04230.216.10.2500.53411.0000.00	Physician - NPS	1,667	1,720	-
10000000.04230.311.10.2500.53411.0000.00	Physicians - Transportation Reg Ed	-	800	450
10000000.04230.311.20.2142.53411.0000.00	Physicians - Transportation - SPED	-	300	150
10000000.04230.216.10.2500.53412.0000.00	Dental Examinations - NPS	131	120	-
10000000.04230.213.90.2200.53416.0000.00	Athletic Officials - NPS	4,793	5,000	3,058
10000000.04230.216.10.2500.53417.0000.00	Contracted Nursing Services - NPS	756	500	-

10000000.04230.331.10.2500.53501.0000.01	Maintenance Fees - Technology - NPS	363	875	527
10000000.04230.214.10.0000.53502.0000.00	Other Technical Services - Instructional - NPS	2,287	4,979	4,979
10000000.04230.512.10.0000.53502.0000.00	Other Technical Services - Office - NPS	3,010	1,690	-
10000000.04230.216.10.2500.53502.0000.00	Other Technical Services - Student Health Services	880	-	-
10000000.04230.321.10.2500.53502.0000.00	Other Technical Services - Building Operations - NPS	3,457	6,700	3,593
10000000.04230.212.10.2600.53502.0000.00	Other Technical Services - Library - NPS	2,848	4,095	4,095
10000000.04230.231.20.2128.53502.0000.00	Other Technical Services - SPED - NPS	1,722	4,567	4,564
10000000.04230.213.90.2200.53502.0000.00	Other Technical Services - Athletics - NPS	295	295	295
10000000.04230.211.10.0800.53503.0000.00	Testing - NPS	5,846	6,000	5,288
10000000.04230.232.20.2121.53503.0000.00	Testing - Psychological - NPS	-	-	-
10000000.04230.232.20.2133.53503.0000.00	Testing - SPED Support - NPS	-	-	-
10000000.04230.311.10.2500.53701.0000.00	Other Charges - Transportation	514	360	235
10000000.04230.512.10.0000.53705.0000.00	Postage - NPS	1,517	1,800	706
10000000.04230.211.10.0000.53706.0000.00	Catering/Refreshments - Guidance Luncheon - NPS	718	800	-
10000000.04230.222.10.0000.53706.0000.02	Catering/Refreshments - NPS	978	1,000	927
10000000.04230.321.10.2500.54201.0000.00	Rubbish Disposal Services - NPS	6,891	10,788	4,151
10000000.04230.321.10.2500.54206.0000.00	Cleaning Services - Custodial - NPS	97	200	45
10000000.04230.122.10.0000.54310.0000.01	Maint & Repair - Police Radios	-	200	-
10000000.04230.122.10.0000.54311.0000.00	Maint & Repair - FFE Copiers Instruction	215	800	215
10000000.04230.512.10.0000.54311.0000.00	Maint & Repair - FFE - Office	4,306	6,000	1,767
10000000.04230.122.10.0200.54311.0000.00	Maint & Repair - FFE Art	-	-	-
10000000.04230.122.10.1600.54311.0000.00	Maint & Repair - FFE Musical Instruments	999	1,394	730
10000000.04230.312.10.2500.54311.0000.00	Maint & Repair - FFE Kitchen Equipment	3,391	4,500	-
10000000.04230.321.10.2500.54311.0000.00	Maint & Repair - FFE AV/Library	-	150	-
10000000.04230.321.10.2500.54312.0000.00	Maint & Repair - Building Operations	4,082	4,833	4,833
10000000.04230.321.10.2500.54312.0000.01	Maint & Repair - Grounds - Contracted Serv -NPS	1,635	3,000	115
10000000.04230.321.10.2500.54313.0000.00	Maint & Repairs - Non-Student Vehicles - Reg Ed	963	-	1,424
10000000.04230.311.10.2500.54314.0000.00	Maint & Repairs - Student Transp Vehicles - Reg Ed	12,445	30,000	5,750
10000000.04230.311.20.2142.54314.0000.00	Maint & Repairs - Student Transp Vehicles - SPED	11,002	10,000	1,962
10000000.04230.121.10.2000.54320.0000.00	Technology-Related Repairs & Maintenance - NPS	-	500	-
10000000.04230.321.10.2500.54321.0000.00	Maint & Repair - Contracted Services - Elect	806	2,167	1,894
10000000.04230.321.10.2500.54322.0000.00	Maint & Repair - Contracted Services - HVAC	8,350	14,886	14,886
10000000.04230.321.10.2500.54323.0000.00	Maint & Repair - Contracted Services - Glass	357	600	-
10000000.04230.321.10.2500.54324.0000.00	Maint & Repair - Contracted Services - Plumb	385	2,326	-
10000000.04230.321.10.2500.54325.0000.00	Maint & Repair - Contracted Services - Vanda	-	500	-
10000000.04230.321.10.2500.54402.0000.00	Water	5,070	5,000	2,778
10000000.04230.321.10.2500.54403.0000.00	Telephone	2,279	7,500	1,199
10000000.04230.321.10.2500.54405.0000.00	Sewage	1,718	2,500	626
10000000.04230.122.10.0000.54602.0000.00	Rentals of Equipment - Copiers	4,707	4,400	2,172

10000000.04230.512.10.0000.54602.0000.00	Rentals of Equipment - Copiers - Office	5,756	5,100	2,669
10000000.04230.121.10.2000.54603.0000.00	Rentals of Computers & Related Equipment - NPS	49,423	50,000	49,423
10000000.04230.214.20.2103.54606.0000.00	Pool Rental - Self Contained - NPS	-	500	-
10000000.04230.313.10.2500.54902.0000.00	Alarm & Fire Safety Services - NPS	1,533	4,600	3,388
10000000.04230.311.10.2500.55121.0000.00	Vehicle Registration Fees - Transportation - Reg Ed	447	400	11
10000000.04230.311.20.2142.55121.0000.00	Vehicle Registration Fees - Transportation - SPED	8	120	-
10000000.04230.321.10.2500.55201.0000.00	Property/Liability Insurance - NPS	45,034	52,000	50,561
10000000.04230.311.10.2500.55206.0000.00	Vehicle Insurance - Reg Ed	5,669	6,974	7,175
10000000.04230.311.20.2500.55206.0000.00	Vehicle Insurance - SPED	2,126	2,615	2,691
10000000.04230.512.10.0000.55501.0000.00	Printing	-	500	-
10000000.04230.331.10.2500.55803.0000.00	Travel - Technology Support Specialist	672	500	-
10000000.04230.511.10.2500.55803.0000.00	Travel - Principal	327	600	528
10000000.04230.511.10.2500.55803.0000.01	Travel - Principal - Conferences	194	2,000	-
10000000.04230.214.20.2142.55807.0000.00	Travel - Student - SPED	-	500	-
10000000.04230.222.10.0000.55809.0000.00	Travel - Teachers - PD - NPS	45	200	-
10000000.04230.111.10.0700.55809.0000.00	Travel - Teachers - Foreign Language	15	50	-
10000000.04230.232.20.2129.55809.0000.00	Travel SPED - Support Staff	-	41	41
10000000.04230.111.40.0600.55809.0000.00	Travel -ELL/Literacy	28	-	8
10000000.04230.213.90.2300.55809.0000.00	Travel - Teachers - Student Activities	527	1,000	-
10000000.04230.122.10.0000.56101.0000.00	Instructional Materials	6,364	10,855	4,383
10000000.04230.222.10.0000.56101.0000.00	General Supplies & Materials - Induction	200	350	-
10000000.04230.512.10.0000.56101.0000.00	Office Supplies	5,479	5,700	1,117
10000000.04230.122.10.0200.56101.0000.00	Instructional Materials - Art	1,568	1,890	1,887
10000000.04230.122.10.0500.56101.0000.00	Instructional Materials - ELA	423	500	-
10000000.04230.122.10.0700.56101.0000.00	Instructional Materials - Foreign Language	380	2,925	412
10000000.04230.211.10.0800.56101.0000.00	General Supplies & Materials - Guidance	238	250	-
10000000.04230.122.10.1200.56101.0000.00	Instructional Materials - PE and Health	1,309	1,900	1,875
10000000.04230.122.10.1500.56101.0000.00	Instructional Materials - Mathematics	352	500	-
10000000.04230.122.10.1600.56101.0000.00	Instructional Materials - Music	476	650	16
10000000.04230.122.10.1700.56101.0000.00	Instructional Materials - Natural Sciences	3,813	3,782	3,637
10000000.04230.122.10.1900.56101.0000.00	Instructional Materials - Social Sciences	386	500	275
10000000.04230.122.10.2000.56101.0000.00	Instructional Materials - Technical Ed/Computer	176	2,000	-
10000000.04230.122.10.2400.56101.0000.00	Instructional Materials - Literacy and Reading	412	500	93
10000000.04230.312.10.2500.56101.0000.00	General Supplies & Materials - Kitchen	188	500	77
10000000.04230.321.10.2500.56101.0000.00	General Supplies & Materials - Building Operations	4,921	10,150	3,338
10000000.04230.212.10.2600.56101.0000.00	Supplies - Library & Audio Visual - NPS	1,020	717	35
10000000.04230.122.11.0000.56101.0000.00	Instructional Materials - Enrichment - NPS	541	550	-
10000000.04230.122.20.2103.56101.0000.00	Instructional Materials - Self Contained	1,191	850	163
10000000.04230.232.20.2121.56101.0000.00	General Supplies & Materials - Psychologist	186	200	-

10000000.04230.232.20.2125.56101.0000.00	General Supplies & Materials - Occ Therapy	203	200	118
10000000.04230.216.10.2500.56115.0000.00	Supplies - Medical - NPS	1,457	2,000	765
10000000.04230.213.90.2200.56116.0000.00	Supplies - Athletics - NPS	621	200	24
10000000.04230.213.90.2200.56116.0000.01	Supplies - Uniforms - Athletics - NPS	1,312	814	814
10000000.04230.321.10.2500.56201.0000.00	Natural Gas - NPS	27,718	52,288	10,541
10000000.04230.311.10.2500.56203.0000.00	Transportation - Diesel Fuel - Reg Ed	10,709	25,000	4,330
10000000.04230.321.10.2500.56203.0000.00	Facilities - Diesel Fuel - NPS	-	652	-
10000000.04230.311.20.2142.56203.0000.00	Transportation - Diesel Fuel - SPED	2,126	7,500	1,101
10000000.04230.213.90.2200.56203.0000.00	Diesel Fuel - Athletics - NPS	625	1,300	500
10000000.04230.321.10.2500.56204.0000.00	Propane Gas - NPS	-	100	-
10000000.04230.311.10.2500.56207.0000.00	Transportation - Maintenance Supplies & Parts - Reg	1,830	4,850	3,342
10000000.04230.311.20.2142.56207.0000.00	Transportation - Maintenance, Supplies & Parts-SP	1,643	715	348
10000000.04230.311.10.2500.56209.0000.01	Transportation - Fuel Oil - Grounds	873	1,000	139
10000000.04230.321.10.2500.56211.0000.00	Maintenance Supplies & Parts - Grounds	4,906	4,700	1,802
10000000.04230.321.10.2500.56213.0000.00	Glass - NPS	-	100	-
10000000.04230.321.10.2500.56214.0000.00	Paint - NPS	498	500	324
10000000.04230.321.10.2500.56215.0000.00	Electricity - NPS	86,338	110,000	42,288
10000000.04230.321.10.2500.56216.0000.00	Lumber & Hardware - NPS	1,486	2,000	677
10000000.04230.321.10.2500.56217.0000.00	Plumbing & Heating Supplies - NPS	3,530	3,500	512
10000000.04230.321.10.2500.56218.0000.00	Electrical Supplies - NPS	3,865	4,000	1,067
10000000.04230.321.10.2500.56219.0000.00	Custodial Supplies - NPS	16,828	17,800	9,190
10000000.04230.321.10.2500.56220.0000.00	Materials Snow and Ice Removal - NPS	380	500	124
10000000.04230.122.10.0500.56401.0000.00	Textbooks - Curriculum Revision - ELA	24,090	2,000	938
10000000.04230.122.10.1500.56401.0000.00	Textbooks - Curriculum Revision - Math	19,335	2,000	-
10000000.04230.122.10.1700.56401.0000.00	Textbooks - Curriculum Revision - Natural Sciences	-	102	-
10000000.04230.122.10.1900.56401.0000.00	Textbooks - Curriculum Revision - Social Sciences	-	-	-
10000000.04230.212.10.2600.56402.0000.00	Library Books - NPS	6,787	6,169	2,101
10000000.04230.212.10.2600.56404.0000.00	Periodicals/Newspapers - Library - NPS	1,039	1,139	761
10000000.04230.122.20.2101.56404.0000.00	Periodicals/Newspapers - SPED - NPS	550	550	-
10000000.04230.512.10.0000.56501.0000.00	Computer Related Supplies - NPS Office	1,455	1,500	332
10000000.04230.121.10.2000.56501.0000.00	Computer Related Supplies - NPS	5,700	5,500	2,775
10000000.04230.311.10.2500.57301.0000.00	Student Transportation Vehicles - Passenger Van	-	9,294	-
10000000.04230.122.10.0200.57305.0000.00	Other Equipment - Art - NPS	272	-	-
10000000.04230.122.10.1200.57305.0000.00	Equipment - PE and Health - NPS	576	-	-
10000000.04230.122.10.1600.57305.0000.00	Other Equipment - Music - NPS	506	1,456	1,456
10000000.04230.216.10.2500.57305.0000.00	Other Equipment - Student Health Services	225	-	-
10000000.04230.311.10.2500.57305.0000.00	Other Equipment - Transportation	2,773	-	-
10000000.04230.312.10.2500.57305.0000.00	Other Equipment - Food Service	3,399	-	-
10000000.04230.321.10.2500.57305.0000.00	Other Equipment - Building Maintenance NPS	3,066	3,300	949

10000000.04230.212.10.2600.57305.0000.00	Other Equipment - AV/Library - NPS	555	900	224
10000000.04230.122.20.2101.57305.0000.00	Other Equipment - SPED - NPS	1,030	1,500	83
10000000.04230.213.90.2200.57305.0000.00	Other Equipment - Athletics - NPS	711	1,586	260
10000000.04230.122.10.0000.57306.0000.00	Furniture & Fixtures - Classroom - NPS	4,853	2,000	893
10000000.04230.512.10.0000.57306.0000.00	Furniture & Fixtures - Office - NPS	438	280	250
10000000.04230.216.10.2500.57306.0000.00	Furniture & Fixtures - Student Health Services	300	-	-
10000000.04230.121.10.2000.57309.0000.00	Technology-Related Hardware - Reg Ed - NPS	16,920	128,761	123,817
10000000.04230.121.20.2131.57309.0000.00	Technology-Related Hardware - SPED - NPS	2,291	3,500	162
10000000.04230.121.10.2000.57311.0000.00	Software - Reg Ed - NPS	5,478	13,533	12,782
10000000.04230.121.20.2131.57311.0000.00	Software - SPED - NPS	396	800	400
10000000.04230.121.10.0000.58101.0000.00	Professional Organization Fees - Technology	25	-	-
10000000.04230.122.10.0000.58101.0000.00	Professional Organization Fees - Instructional	295	1,200	295
10000000.04230.511.10.0000.58101.0000.00	Professional Organization Fees - Principals	1,170	1,775	1,190
10000000.04230.211.10.0800.58101.0000.00	Professional Organization Fees - Guidance	385	400	385
10000000.04230.512.10.0000.58102.0000.00	Other Dues & Fees - Office School Wide	1,012	800	619
10000000.04230.213.90.2200.58102.0000.00	Other Dues & Fees - Athletics	1,025	2,850	1,650
10000000.04230.213.90.2300.58102.0000.00	Other Dues & Fees - Co-curr. Activities	1,999	950	450
Location: Narragansett Pier Middle School - 04230		6,829,243	7,192,737	3,653,559
Location: Narragansett High School - 05240				
10000000.05240.111.10.0000.51110.1100.00	Salary - School-To-Work - NHS	17,536	16,467	7,600
10000000.05240.113.10.0000.51110.4600.00	Salary - TA - NHS	29,020	30,290	15,470
10000000.05240.121.10.0000.51110.3215.00	Salary - Asst. Technology Director - NHS	80,275	81,143	49,934
10000000.05240.121.10.0000.51110.4266.00	Salary - Computer Technician - NHS	11,049	15,525	10,749
10000000.05240.122.10.0000.51110.4500.00	Salary - Bus Drivers - Field Trips - NHS	3,325	2,150	-
10000000.05240.232.10.0000.51110.1702.00	Salary - LEA Rep - Reg Ed	4,349	4,389	2,026
10000000.05240.232.10.0000.51110.1703.00	Salary - Social Worker	9,409	12,966	2,616
10000000.05240.232.10.0000.51110.1704.00	Salary - Psychologist	43,540	43,943	19,081
10000000.05240.511.10.0000.51110.2500.00	Salary - Principal - NHS	227,628	227,256	139,850
10000000.05240.512.10.0000.51110.4300.00	Salary - Clerical - NHS	127,571	132,140	71,648
10000000.05240.111.10.0200.51110.1100.00	Salary - Art Teachers - NHS	150,954	153,336	80,358
10000000.05240.221.10.0200.51110.1100.00	Teacher Stipend - Curr. Dev. - Art - NHS	-	6,000	-
10000000.05240.111.10.0500.51110.1100.00	Salary - ELA Teachers - NHS	426,833	434,098	198,206
10000000.05240.111.10.0700.51110.1100.00	Salary - Foreign Language Teachers - NHS	308,924	287,472	128,401
10000000.05240.211.10.0800.51110.1501.00	Salary - Guidance Counselors - NHS	221,785	224,960	103,329
10000000.05240.211.10.0800.51110.4300.00	Salary - Guidance Clerk - NHS	33,273	34,868	19,416
10000000.05240.111.10.1200.51110.1100.00	Salary - PE/Health Teachers - NHS	190,142	226,392	103,383
10000000.05240.111.10.1300.51110.1100.00	Salary - FCS Teachers - NHS	23,730	16,244	7,497
10000000.05240.111.10.1500.51110.1100.00	Salary - Math Teachers - NHS	463,678	472,400	233,514

10000000.05240.111.10.1500.51110.1910.00	Salary - Math Intervention Specialist - NHS	32,612	32,933	18,819
10000000.05240.222.10.1500.51110.1901.00	Salary - Math Coach - NHS	-	25,575	11,804
10000000.05240.111.10.1600.51110.1100.00	Salary - Music Teachers - NHS	75,805	78,250	38,472
10000000.05240.111.10.1700.51110.1100.00	Salary - Natural Sciences Teachers - NHS	390,628	399,181	186,968
10000000.05240.111.10.1900.51110.1100.00	Salary - Social Sciences Teachers - NHS	431,874	433,087	228,948
10000000.05240.111.10.2000.51110.1100.00	Salary - Computer Teacher - NHS	89,873	4,061	1,785
10000000.05240.111.10.2400.51110.1320.00	Salary - Reading Specialist - NHS	26,585	26,387	15,078
10000000.05240.222.10.2400.51110.1900.00	Salary - Literacy Coach - NHS	-	26,434	13,521
10000000.05240.216.10.2500.51110.1700.00	Salary - Nurse - NHS	85,141	85,941	41,589
10000000.05240.311.10.2500.51110.4500.00	Salary - Transportation	76,796	74,628	39,560
10000000.05240.313.10.2500.51110.4632.00	Salary - Security Guard	-	-	-
10000000.05240.321.10.2500.51110.4700.00	Salary - Custodian - NHS	182,357	191,539	105,895
10000000.05240.321.10.2500.51110.4705.00	Salary - Custodian - District	39,378	40,445	24,760
10000000.05240.321.10.2500.51110.4901.00	Salary - Maintenance	40,875	41,658	25,678
10000000.05240.321.10.2500.51110.4906.00	Salary - Groundskeeper	27,604	25,949	17,625
10000000.05240.212.10.2600.51110.1600.00	Salary - Librarian/Media Specialist - NHS	86,043	86,847	40,083
10000000.05240.111.12.0000.51110.1100.00	Salary - ALP - Resource Teacher - NHS	41,883	51,015	23,545
10000000.05240.113.12.0000.51110.4600.00	Salary - ALP - Teacher Aide - NHS	27,940	28,800	14,998
10000000.05240.232.12.0000.51110.1720.00	Salary - Behavior Specialist - NHS	23,435	36,561	12,861
10000000.05240.111.12.0500.51110.1100.00	Salary - ALP - ELA Teacher - NHS	67,189	68,276	31,512
10000000.05240.111.12.1500.51110.1100.00	Salary - ALP - Math Teacher - NHS	8,493	8,574	3,957
10000000.05240.111.12.1700.51110.1100.00	Salary - ALP - Natural Sciences Teacher - NHS	34,462	34,784	16,054
10000000.05240.111.12.1900.51110.1100.00	Salary - ALP - Social Sciences Teacher - NHS	32,167	32,488	18,565
10000000.05240.241.13.2900.51110.3430.00	Salary - Graduation By Proficiency - NHS	86,130	87,886	40,563
10000000.05240.111.20.2101.51110.1100.00	Salary - Resource Teachers - NHS	440,829	370,189	203,964
10000000.05240.113.20.2101.51110.4602.00	Salary - SPED - TA - NHS	82,117	102,436	36,284
10000000.05240.232.20.2101.51110.1720.00	Salary - Behavior Specialist - NHS	31,065	48,464	17,048
10000000.05240.111.20.2103.51110.1100.00	Salary - Self Contained Teachers - NHS	59,804	64,804	29,909
10000000.05240.232.20.2120.51110.1703.00	Salary - Social Worker	13,208	13,334	3,924
10000000.05240.232.20.2121.51110.1704.00	Salary - Psychologist	43,540	43,943	19,081
10000000.05240.232.20.2122.51110.1701.00	Salary - Speech Pathologist	51,199	51,682	23,853
10000000.05240.232.20.2124.51110.1706.00	Salary - Physical Therapist	8,041	18,681	3,748
10000000.05240.232.20.2125.51110.1707.00	Salary - Occupational Therapists	17,188	34,798	8,007
10000000.05240.232.20.2133.51110.1702.00	Salary - LEA Rep. - SPED	39,140	39,502	18,232
10000000.05240.311.20.2142.51110.4500.00	Salary - Drivers - SPED	12,954	13,260	7,266
10000000.05240.311.20.2142.51110.4512.00	Salary - Bus Aid - SPED	10,963	11,576	4,560
10000000.05240.111.30.1415.51110.1100.00	Salary - Computer Information Systems - CTE - NHS	-	87,958	40,596
10000000.05240.111.30.1425.51110.1100.00	Salary - Agriscience - CTE - NHS	136,442	139,135	71,603
10000000.05240.111.40.0600.51110.1100.00	Salary - Teacher ELL	4,296	4,307	-

10000000.05240.213.90.2200.51110.1802.00	Stipend - Athletic Head Coach - NHS	72,431	66,872	34,715
10000000.05240.213.90.2200.51110.1803.00	Stipend - Athletic Assistant Coach - NHS	38,982	34,778	21,292
10000000.05240.213.90.2200.51110.3307.00	Salary - Athletic Director - NHS	35,200	40,200	22,458
10000000.05240.213.90.2200.51110.4300.00	Salary - Clerical - NHS - Athletics	-	-	3,155
10000000.05240.213.90.2200.51110.4500.00	Salary - Bus Drivers - Athletics - NHS	35,984	44,538	14,212
10000000.05240.213.90.2300.51110.1800.01	Stipend - Class Activity Advisors - NHS	15,716	15,390	815
10000000.05240.222.10.0000.51113.4600.00	Salary - TA PD - NHS	160	1,486	84
10000000.05240.222.12.0000.51113.4600.00	Salary - ALP - Teacher Aide - NHS	193	-	84
10000000.05240.222.20.2101.51113.4602.00	Salary - TA PD Resource	923	-	1,079
10000000.05240.112.10.0000.51115.1294.00	Salaries - Substitute Teacher - Long Term	36,700	25,000	2,957
10000000.05240.112.10.0000.51115.1299.00	Teacher Subs - NHS	19,253	21,125	12,430
10000000.05240.113.10.0000.51115.4604.00	Salary - Substitute TA - NHS	1,183	-	2,559
10000000.05240.221.10.0000.51115.1299.00	Teacher Subs - Curriculum Dev. - NHS	45	3,000	-
10000000.05240.222.10.0000.51115.1299.00	Teacher Subs - PD - NHS	900	5,000	500
10000000.05240.512.10.0000.51115.4310.00	Salaries - Substitutes - Clerks	623	-	-
10000000.05240.221.10.0500.51115.1299.00	Teacher Subs - Curr. Dev - ELA - NHS	455	400	160
10000000.05240.222.10.0500.51115.1299.00	Teacher Subs - PD - ELA - NPS	325	-	420
10000000.05240.221.10.0700.51115.1299.00	Teacher Subs - Curr Dev - Foreign Language - NHS	300	600	-
10000000.05240.222.10.0700.51115.1299.00	Teacher Subs - PD - Foreign Language - NHS	550	-	240
10000000.05240.221.10.1200.51115.1299.00	Teacher Subs - Curriculum Dev. - PE/Health - NHS	40	450	240
10000000.05240.222.10.1200.51115.1299.00	Teacher Subs - PD - PE/Health - NHS	170	-	-
10000000.05240.221.10.1500.51115.1299.00	Teacher Subs - Curr. Dev. - Mathematics - NHS	130	1,000	245
10000000.05240.222.10.1500.51115.1299.00	Teacher Subs - PD - Mathematics - NHS	360	-	590
10000000.05240.222.10.1600.51115.1299.00	Teacher Subs - PD - Music - NHS	220	-	140
10000000.05240.221.10.1700.51115.1299.00	Teacher Subs - Curr. Dev. - Natural Sciences - NHS	985	1,000	-
10000000.05240.222.10.1700.51115.1299.00	Teacher Subs - PD - Natural Science - NHS	990	-	600
10000000.05240.221.10.1900.51115.1299.00	Teacher Subs - Curriculum Dev -Social Science-NHS	1,750	1,000	-
10000000.05240.222.10.1900.51115.1299.00	Teacher Subs - PD - Social Sciences - NHS	590	-	2,100
10000000.05240.222.10.2000.51115.1299.00	Teacher Subs - PD - Computer Ed - NHS	250	-	160
10000000.05240.216.10.2500.51115.1716.00	Teacher Subs - Nurse - NHS	2,400	2,700	1,938
10000000.05240.321.10.2500.51115.4712.00	Salary - Custodian - Substitute - NHS	15,209	15,000	7,069
10000000.05240.212.10.2600.51115.1605.00	Teacher Subs - Library/Media Specialist - NPS	520	-	240
10000000.05240.222.10.2600.51115.1299.00	Teacher Subs - PD - Library - NHS	410	-	160
10000000.05240.112.20.0000.51115.1299.00	Salary - Teacher Subs - Resource - NHS	3,665	2,500	2,615
10000000.05240.222.20.2101.51115.1299.00	Teacher Subs - Resource Teachers - PD - NHS	775	1,000	445
10000000.05240.222.10.0000.51132.3101.00	Stipend - Mentor Coordinator - NHS	5,361	5,415	3,076
10000000.05240.221.30.0000.51132.3116.00	Salary - Career & Tech Ed Program Coordinator	-	17,577	7,678
10000000.05240.321.10.2500.51201.4700.00	Regular Overtime - Custodian - NHS	4,906	-	7,004
10000000.05240.321.10.2500.51202.4900.00	Salary - Snow Plowing - NHS	1,118	2,000	636

10000000.05240.321.10.2500.51203.4700.00	Event Coverage Overtime	274	-	1,307
10000000.05240.222.20.2500.51302.1100.00	Stipends - Teachers - PD - SPED	-	-	158
10000000.05240.222.10.0000.51302.1100.00	Stipends - Teachers - Technology - NHS	-	-	-
10000000.05240.111.20.2101.51309.1100.00	Stipend - Tutoring SPED - NHS	-	5,760	-
10000000.05240.221.10.0500.51311.1100.00	Teacher Stipend - Curr. Dev. - ELA - NHS	2,104	-	2,171
10000000.05240.221.10.0700.51311.1100.00	Teacher Stipend - Curr. Dev. - World Lang - NHS	540	-	2,126
10000000.05240.221.10.1500.51311.1100.00	Teacher Stipend - Curric. Dev. - Math - NHS	-	-	2,104
10000000.05240.221.10.1700.51311.1100.00	Teacher Stipend - Curric. Dev. - Natural Sciences - NHS	7,497	-	1,496
10000000.05240.221.10.1900.51311.1100.00	Teacher Stipend - Curric. Dev. - Social Science - NHS	-	-	1,001
10000000.05240.221.10.2000.51311.1100.00	Teacher Stipend - Curric. Dev. - Computer Science - NHS	-	-	3,195
10000000.05240.221.20.2101.51311.1100.00	Teacher Stipend - Curric. Dev. - Resource - NHS	1,080	-	1,665
10000000.05240.221.10.0200.51401.3101.00	Stipend - Department Head - Art - NHS	5,000	5,000	2,308
10000000.05240.221.10.0500.51401.3101.00	Stipend - Department Head - ELA - NHS	5,000	5,000	2,308
10000000.05240.221.10.0700.51401.3101.00	Stipend - Department Head - World Lang - NHS	5,000	5,000	2,308
10000000.05240.221.10.0800.51401.3101.00	Stipend - Guidance - NHS	5,000	5,000	2,308
10000000.05240.221.10.1500.51401.3101.00	Stipend - Department Head - Mathematics - NHS	5,000	5,000	2,308
10000000.05240.221.10.1700.51401.3101.00	Stipend - Department Head - Natural Sciences - NHS	5,000	5,000	2,308
10000000.05240.221.10.1900.51401.3101.00	Stipend - Department Head - Social Sciences - NHS	5,000	5,000	2,308
10000000.05240.221.10.2000.51401.3101.00	Stipend - Department Head - Computer Technology - NHS	2,000	-	692
10000000.05240.221.20.2130.51401.3101.00	Stipend - Department Head - SPED - NHS	5,000	5,000	2,857
10000000.05240.213.90.2200.51404.1802.00	Stipend - Athletic Head Coach - NHS	26,070	38,012	15,650
10000000.05240.213.90.2200.51404.1803.00	Stipend - Athletic Assistant Coach - NHS	6,621	15,815	5,436
10000000.05240.213.90.2300.51404.1800.01	Stipend - Class Activity Advisors - NHS	27,276	28,928	13,529
10000000.05240.213.90.2200.51406.4807.00	Salary - Athletic Officials - NHS	10,215	10,000	6,821
10000000.05240.111.10.0000.52102.0000.00	Life Insurance Premiums	13,691	15,223	8,092
10000000.05240.111.10.0000.52103.0000.00	Dental Insurance Premiums	54,373	54,891	31,567
10000000.05240.121.10.0000.52109.0000.00	Medical Buy-Back Payments	50,116	47,102	23,775
10000000.05240.111.10.0000.52121.0000.00	Health & Medical Self Insured - Active	731,610	730,215	404,624
10000000.05240.121.10.0000.52123.0000.00	Dental Buyback Payments	4,986	4,739	2,004
10000000.05240.111.10.0000.52203.0000.00	Teacher/Admin Pension ERSRI	587,684	597,332	293,611
10000000.05240.113.10.0000.52204.0000.00	Private Pension Payments	246,089	273,625	163,852
10000000.05240.111.10.0000.52213.0000.00	Teacher/Admin Pension ERSRI	24,391	23,721	12,244
10000000.05240.111.10.0000.52301.0000.00	FICA	340,096	368,278	173,271
10000000.05240.111.10.0000.52302.0000.00	Medicare	79,603	85,503	39,789
10000000.05240.222.10.0000.52917.1100.00	Tuition Reimbursement - Certified Staff - NHS	-	2,600	720
10000000.05240.222.10.0000.52917.4600.00	Tuition Reimbursement - Classified Staff - NHS	-	1,500	-
10000000.05240.232.20.2102.53204.0000.01	Therapists - ESY - NHS	1,071	7,700	-
10000000.05240.232.20.2121.53205.0000.00	Psychologists	-	3,334	1,667
10000000.05240.214.10.0000.53207.0000.00	Interpreters - Regular Education - NHS	-	240	240

10000000.05240.232.20.2103.53213.0000.00	Evaluations - Self Contained	7,247	2,000	
10000000.05240.214.10.0000.53218.0000.00	Student Assistance - NHS	31,002	31,002	31,002
10000000.05240.232.20.2128.53218.0000.00	Purchased Services - TA - Sped - NHS	35,519	49,965	15,610
10000000.05240.121.10.0000.53221.0000.00	Virtual Learning - NHS	11,033	12,000	8,963
10000000.05240.121.12.1500.53222.0000.00	Web-based Supplemental Instruct - ALP - Math - NHS	-	250	249
10000000.05240.121.20.2101.53222.0000.00	Web-based Supplemental Instruct - SPED - NHS	479	-	-
10000000.05240.222.10.0000.53301.0000.00	Professional Dev. & Training - Technology - NHS	-	-	-
10000000.05240.222.20.2131.53301.0000.00	Professional Dev & Training - Special Ed - NHS	2,074	3,165	165
10000000.05240.221.10.0000.53302.0000.00	Professional Dev. & Training - Curriculum Dev.- NHS	-	7,700	-
10000000.05240.222.10.0000.53303.0000.00	Conferences - NHS	2,883	4,300	1,429
10000000.05240.222.10.0000.53303.0000.01	Conferences - Technology - NHS	4,732	3,000	615
10000000.05240.511.10.0000.53303.0000.00	Conferences - Principal - NHS	1,485	2,000	1,410
10000000.05240.211.10.0800.53303.0000.00	Conferences - Guidance - NHS	-	450	195
10000000.05240.222.10.2500.53303.0000.00	Conferences - Asst. Technology Director	165	1,500	-
10000000.05240.222.20.2129.53303.0000.00	Conferences - Special Education	-	120	120
10000000.05240.213.90.2200.53403.0000.00	Athletic Trainer - NHS	18,000	18,000	9,660
10000000.05240.122.10.0000.53406.0000.00	Other Services - Section 504 - NHS	500	2,000	-
10000000.05240.222.10.0000.53406.0000.00	Other Services - Medical Blood Borne - NHS	70	100	70
10000000.05240.511.10.0000.53406.0000.00	Other Professional Services - Marketing Consultant	2,700	-	-
10000000.05240.512.10.0000.53406.0000.00	Other Services - Office - NHS	1,451	1,600	1,465
10000000.05240.213.90.2300.53406.0000.00	Other Services - Student Assemblies - NHS	-	4,500	-
10000000.05240.213.90.2200.53410.0000.00	Police Details - Athletics - NHS	462	2,000	308
10000000.05240.216.10.2500.53411.0000.00	Physician - NHS	1,667	1,720	-
10000000.05240.311.10.2500.53411.0000.00	Physicians - Transportation	125	800	525
10000000.05240.311.20.2142.53411.0000.00	Physicians - Transportation - SPED	-	300	225
10000000.05240.216.10.2500.53412.0000.00	Dental Examinations - NHS	22	150	-
10000000.05240.213.90.2200.53416.0000.00	Athletic Officials - NHS	23,115	23,912	23,912
10000000.05240.216.10.2500.53417.0000.00	Contracted Nursing Services - NHS	-	500	-
10000000.05240.331.10.2500.53501.0000.01	Maintenance Fees - NHS	910	1,000	-
10000000.05240.121.10.0000.53502.0000.00	Other Technical Services - Guidance - NHS	2,365	7,500	2,166
10000000.05240.214.10.0000.53502.0000.00	Other Technical Services - Instructional - NHS	2,286	7,079	4,979
10000000.05240.222.10.0000.53502.0000.00	Other Technical Services - PD - NHS	4,000	4,000	-
10000000.05240.512.10.0000.53502.0000.00	Other Technical Services - NHS	3,010	1,690	-
10000000.05240.216.10.2500.53502.0000.00	Other Technical Services - Student Health Services	880	-	-
10000000.05240.321.10.2500.53502.0000.00	Other Technical Services - Maintenance	5,277	6,900	4,698
10000000.05240.212.10.2600.53502.0000.00	Other Technical Services - Library	12,840	18,000	13,696
10000000.05240.122.13.0000.53502.0000.00	Other Technical Services - e-Portfolio	5,750	8,200	5,750
10000000.05240.231.20.2128.53502.0000.00	Other Technical Services - SPED - NHS	1,723	4,566	4,564
10000000.05240.213.90.2200.53502.0000.00	Other Technical Services - Athletics - NHS	1,895	2,100	1,295

10000000.05240.211.10.0800.53503.0000.00	Testing - NHS	1,395	3,590	3,590
10000000.05240.122.20.2101.53503.0000.00	Testing - SPED - NHS	-	24	24
10000000.05240.232.20.2121.53503.0000.00	Testing - Psychological - NHS	-	545	-
10000000.05240.232.20.2133.53503.0000.00	Testing - SPED Support - NHS	-	-	-
10000000.05240.311.10.2500.53701.0000.00	Other Charges - Transportation	514	360	235
10000000.05240.122.20.2131.53701.0000.00	Other Charges - SPED	-	100	-
10000000.05240.213.90.2200.53701.0000.00	Other Charges - Athletics - NHS	-	655	655
10000000.05240.221.10.2800.53703.0000.00	Accreditation - NHS	8,543	210	210
10000000.05240.512.10.0000.53705.0000.00	Postage - NHS	2,509	3,050	1,420
10000000.05240.222.10.0000.53706.0000.02	Catering/Refreshments - NHS	885	750	132
10000000.05240.213.90.2500.53706.0000.00	Catering/Refreshments - NHS - Student Activities	4,599	3,927	652
10000000.05240.321.10.2500.54201.0000.00	Rubbish Disposal Services - NHS	8,999	10,788	3,772
10000000.05240.321.10.2500.54206.0000.00	Cleaning Services - Custodial - NHS	85	200	34
10000000.05240.122.10.0000.54310.0000.01	Maint & Repair - Police Radios	-	200	-
10000000.05240.122.10.0000.54311.0000.00	Maint & Repair - FFE Copiers Instruction - NHS	975	1,000	446
10000000.05240.512.10.0000.54311.0000.00	Maint & Repair - FFE - Office - NHS	4,116	6,400	3,498
10000000.05240.122.10.0200.54311.0000.00	Maint & Repair - FFE Art - NHS	-	650	-
10000000.05240.122.10.1200.54311.0000.00	Maint & Repair - FFE PE Equipment - NHS	1,071	1,000	-
10000000.05240.122.10.1300.54311.0000.00	Maint & Repair - Family & Consumer Ed - NHS	-	250	-
10000000.05240.122.10.1600.54311.0000.00	Maint & Repair - FFE Musical Instruments - NHS	1,554	1,200	150
10000000.05240.122.10.1700.54311.0000.00	Maint & Repair - FFE Natural Sciences - NHS	-	450	-
10000000.05240.312.10.2500.54311.0000.00	Maint & Repair - FFE Kitchen Equipment - NHS	4,015	4,500	160
10000000.05240.321.10.2500.54311.0000.01	Maint & Repair - FFE AV/Guidance NHS	-	400	192
10000000.05240.321.10.2500.54311.0000.02	Maint & Repair - FFE AV/Library NHS	-	1,000	-
10000000.05240.213.90.2200.54311.0000.00	Maint & Repairs - Athletic Equipment	2,251	3,000	2,994
10000000.05240.321.10.2500.54312.0000.00	Maint & Repair - Building Operations - NHS	9,737	5,963	5,468
10000000.05240.321.10.2500.54312.0000.01	Maint & Repair - Grounds - Contracted Serv - NHS	2,775	3,000	1,758
10000000.05240.321.10.2500.54313.0000.00	Maint & Repairs - Non-Student Vehicles - Reg Ed	837	-	1,688
10000000.05240.311.10.2500.54314.0000.00	Maint & Repairs - Student Transp Vehicles - Reg Ed	12,464	30,000	5,674
10000000.05240.311.20.2142.54314.0000.00	Maint & Repairs - Student Transp Vehicles - SPED	11,411	10,000	2,066
10000000.05240.121.10.2000.54320.0000.00	Technology-Related Repairs & Maintenance - NHS	588	500	-
10000000.05240.321.10.2500.54321.0000.00	Maint & Repair - Contracted Services - Elect	625	3,000	1,186
10000000.05240.321.10.2500.54322.0000.00	Maint & Repair - Contracted Services - HVAC	6,744	8,492	3,285
10000000.05240.321.10.2500.54323.0000.00	Maint & Repair - Contracted Services - Glass	819	878	878
10000000.05240.321.10.2500.54324.0000.00	Maint & Repair - Contracted Services - Plumb	15,037	4,717	2,411
10000000.05240.321.10.2500.54325.0000.00	Maint & Repair - Contracted Services - Vanda	-	890	890
10000000.05240.321.10.2500.54402.0000.00	Water - NHS	6,628	6,400	4,799
10000000.05240.321.10.2500.54403.0000.00	Telephone - NHS	3,894	9,000	2,016
10000000.05240.321.10.2500.54405.0000.00	Sewage - NHS	3,179	4,500	1,482

10000000.05240.122.10.0000.54602.0000.00	Rentals of Equipment - Copiers - Instruction - NHS	4,604	4,400	2,125
10000000.05240.512.10.0000.54602.0000.00	Rentals of Equipment - Copiers - Office - NHS	5,756	5,100	2,669
10000000.05240.321.10.2500.54602.0000.00	Rentals of Equipment - Facilities - NHS	3,131	3,096	1,701
10000000.05240.321.10.2500.54602.0000.01	Rentals of Equipment - Grounds - NHS	1,080	1,080	630
10000000.05240.213.90.2200.54602.0000.00	Rentals of Equipment - Athletics -NHS	900	1,080	-
10000000.05240.214.10.0000.54604.0000.00	Graduation Rentals	5,850	6,200	-
10000000.05240.214.20.2103.54606.0000.00	Pool Rental - Self Contained - NHS	-	300	-
10000000.05240.213.90.2200.54606.0000.00	Pool Rental - Athletics - NHS	2,397	2,200	-
10000000.05240.313.10.2500.54902.0000.00	Alarm & Fire Safety Services - NHS	1,623	4,600	3,734
10000000.05240.311.10.2500.55121.0000.00	Vehicle Registration Fees - Transportation - Reg Ed	448	400	11
10000000.05240.311.20.2142.55121.0000.00	Vehicle Registration Fees - Transportation - SPED	-	120	39
10000000.05240.321.10.2500.55201.0000.00	Property/Liability Insurance - NHS	66,799	78,692	77,834
10000000.05240.311.10.2500.55206.0000.00	Vehicle Insurance - Reg Ed	5,669	6,974	7,175
10000000.05240.311.20.2500.55206.0000.00	Vehicle Insurance - SPED	2,126	2,615	2,691
10000000.05240.512.10.0000.55501.0000.00	Printing - NHS	3,741	3,475	-
10000000.05240.211.10.2500.55803.0000.00	Travel - Guidance - NHS	-	400	246
10000000.05240.331.10.2500.55803.0000.00	Travel - Asst. Technology Director	897	501	501
10000000.05240.511.10.2500.55803.0000.00	Travel - Principal - NHS	235	800	442
10000000.05240.511.10.2500.55803.0000.01	Travel - Principal - Conferences - NHS	1,230	2,000	947
10000000.05240.512.10.2500.55803.0000.00	Travel - Office - NHS	62	250	19
10000000.05240.213.90.2500.55803.0000.00	Travel - Athletics - NHS	308	400	-
10000000.05240.214.10.0000.55807.0000.00	Student Travel - NHS	-	150	80
10000000.05240.122.10.1700.55807.0000.00	Student Travel - Natural Sciences	-	100	-
10000000.05240.214.20.2142.55807.0000.00	Travel - Student - SPED - NHS	67	750	-
10000000.05240.213.90.2200.55807.0000.00	Student Travel - Athletics	212	300	212
10000000.05240.222.10.0000.55809.0000.00	Travel - Teachers - NHS	749	2,000	490
10000000.05240.222.20.2101.55809.0000.00	Travel - Teachers - Special Education	-	72	72
10000000.05240.232.20.2129.55809.0000.00	Travel SPED - Support Staff	-	93	93
10000000.05240.111.40.0600.55809.0000.00	Travel -ELL/Literacy-NHS	28	-	8
10000000.05240.122.10.0000.56101.0000.00	Instructional Materials - NHS	1,497	3,790	228
10000000.05240.122.10.0000.56101.0000.02	General Supplies & Materials - Copy Paper - NHS	5,230	8,000	1,046
10000000.05240.222.10.0000.56101.0000.00	General Supplies & Materials - Induction - NHS	-	350	-
10000000.05240.511.10.0000.56101.0000.00	General Supplies & Materials - NHS	755	1,500	176
10000000.05240.512.10.0000.56101.0000.00	Office Supplies - NHS	2,953	4,200	792
10000000.05240.122.10.0200.56101.0000.00	Instructional Materials - Art - NHS	1,469	1,450	48
10000000.05240.122.10.0500.56101.0000.00	Instructional Materials - English Language Arts -	196	700	-
10000000.05240.122.10.0700.56101.0000.00	Instructional Materials - Foreign Languages - NHS	-	500	104
10000000.05240.211.10.0800.56101.0000.00	General Supplies & Materials - Guidance - NHS	473	600	-
10000000.05240.211.10.0800.56101.0000.02	Testing Supplies - NHS	179	296	-

10000000.05240.122.10.1200.56101.0000.00	Instructional Materials - PE and Health - NHS	408	1,500	-
10000000.05240.122.10.1300.56101.0000.00	Instructional Materials - Family and Consumer Educ	901	1,000	-
10000000.05240.122.10.1500.56101.0000.00	Instructional Materials - Mathematics - NHS	265	1,000	509
10000000.05240.122.10.1600.56101.0000.00	Instructional Materials - Music - NHS	1,110	1,600	1,203
10000000.05240.122.10.1700.56101.0000.00	Instructional Materials - Natural Sciences - NHS	4,227	6,500	3,370
10000000.05240.122.10.1900.56101.0000.00	Instructional Materials - Social Sciences - NHS	483	600	79
10000000.05240.122.10.2000.56101.0000.00	Instructional Materials - Technical Education/Computer	-	4,500	-
10000000.05240.312.10.2500.56101.0000.00	General Supplies & Materials - Kitchen - NHS	154	500	-
10000000.05240.321.10.2500.56101.0000.00	General Supplies & Materials - Grounds - NHS	8,312	15,454	4,905
10000000.05240.212.10.2600.56101.0000.00	Supplies - Library & Audio Visual - NHS	3,179	3,000	797
10000000.05240.122.12.0000.56101.0000.00	General Supplies & Materials - NHS - ALP	714	1,000	418
10000000.05240.122.20.2103.56101.0000.00	General Supplies & Materials - NHS - SPED	342	500	90
10000000.05240.232.20.2121.56101.0000.00	General Supplies & Materials - Psychologist	1,379	956	748
10000000.05240.232.20.2125.56101.0000.00	General Supplies & Materials - Occ Therapy - NHS	166	331	251
10000000.05240.213.90.2300.56101.0000.00	General Supplies - Class Activity Advisors - NHS	499	1,550	-
10000000.05240.213.90.2300.56112.0000.00	Uniforms/Wearing Apparel Supplies - Non-Athletics	-	500	-
10000000.05240.214.10.0000.56113.0000.00	Graduation Supplies	2,029	2,800	324
10000000.05240.216.10.2500.56115.0000.00	Supplies - Medical - NHS	3,195	3,500	383
10000000.05240.213.90.2200.56115.0000.00	Medical Supplies - Athletics - NHS	264	2,000	1,908
10000000.05240.213.90.2200.56116.0000.00	Supplies - Athletics - NHS	7,809	8,300	2,137
10000000.05240.213.90.2200.56116.0000.01	Supplies - Uniforms - Athletics - NHS	11,423	12,000	4,435
10000000.05240.321.10.2500.56201.0000.00	Natural Gas - NHS	41,938	65,000	17,355
10000000.05240.311.10.2500.56203.0000.00	Transportation - Diesel Fuel - Reg Ed	10,709	25,000	4,330
10000000.05240.311.20.2142.56203.0000.00	Transportation - Diesel Fuel - SPED	2,126	7,500	1,101
10000000.05240.213.90.2200.56203.0000.00	Diesel Fuel - Athletics - NHS	3,679	6,000	1,512
10000000.05240.321.10.2500.56204.0000.00	Propane Gas - NHS	4,600	6,500	445
10000000.05240.311.10.2500.56207.0000.00	Transportation - Maintenance Supplies & Parts - Reg	2,671	5,865	3,371
10000000.05240.311.20.2142.56207.0000.00	Transportation - Maintenance, Supplies & Parts - SPED	1,447	1,015	473
10000000.05240.311.10.2500.56209.0000.01	Transportation - Fuel Oil - Grounds	227	1,000	139
10000000.05240.321.10.2500.56211.0000.00	Maintenance Supplies & Parts - Grounds	7,345	6,600	2,114
10000000.05240.321.10.2500.56213.0000.00	Glass - NHS	-	100	-
10000000.05240.321.10.2500.56214.0000.00	Paint - NHS	459	500	498
10000000.05240.321.10.2500.56215.0000.00	Electricity - NHS	122,288	150,000	63,575
10000000.05240.321.10.2500.56216.0000.00	Lumber & Hardware - NHS	1,500	2,000	771
10000000.05240.321.10.2500.56217.0000.00	Plumbing & Heating Supplies - NHS	3,184	3,000	1,274
10000000.05240.321.10.2500.56218.0000.00	Electrical Supplies - NHS	3,996	4,000	2,264
10000000.05240.321.10.2500.56219.0000.00	Custodial Supplies - NHS	16,893	17,800	7,177
10000000.05240.321.10.2500.56220.0000.00	Materials Snow and Ice Removal - NHS	357	500	498
10000000.05240.122.10.0500.56401.0000.01	Textbooks - Replacement - English Language Arts - NHS	2,109	3,000	1,158

10000000.05240.122.10.0700.56401.0000.01	Textbooks - Replacement - Foreign Languages - NHS	1,623	2,000	1,165
10000000.05240.122.10.1500.56401.0000.00	Textbooks - Curriculum Revision - Mathematics - NHS	7,907	18,500	14,605
10000000.05240.122.10.1500.56401.0000.01	Textbooks - Replacement - Mathematics - NHS	-	-	-
10000000.05240.122.10.1700.56401.0000.00	Textbooks - Curriculum Revision - Natural Sciences	9,326	10,071	-
10000000.05240.122.10.1700.56401.0000.01	Textbooks - Replacement - Natural Sciences - NHS	-	500	-
10000000.05240.122.10.1900.56401.0000.00	Textbooks - Curriculum Revision - Social Sciences - NHS	-	20,100	-
10000000.05240.122.10.1900.56401.0000.01	Textbooks - Replacement - Social Sciences - NHS	881	500	250
10000000.05240.122.10.2000.56401.0000.00	Textbooks - Curriculum Revision - Technical Ed - NHS	-	500	-
10000000.05240.212.10.2600.56402.0000.00	Library Books - NHS	8,293	7,757	4,025
10000000.05240.512.10.0000.56404.0000.00	Periodicals/Newspapers - Office - NHS	521	700	569
10000000.05240.212.10.2600.56404.0000.00	Periodicals/Newspapers - Library - NHS	791	947	947
10000000.05240.122.20.2101.56404.0000.00	Periodicals/Newspapers - SPED - NHS	-	-	-
10000000.05240.512.10.0000.56501.0000.00	Computer Related Supplies - Office - NHS	950	2,000	-
10000000.05240.211.10.0800.56501.0000.00	Computer Related Supplies - Guidance - NHS	183	200	-
10000000.05240.121.10.2000.56501.0000.00	Computer Related Supplies - Instructional - NHS	2,798	5,500	3,234
10000000.05240.422.10.2500.57202.0000.00	Building Improvements - NHS	970	-	-
10000000.05240.311.10.2500.57301.0000.00	Student Transportation Vehicles - Passenger Van	-	9,295	-
10000000.05240.512.10.0000.57305.0000.00	Other Equipment - Office - NHS	-	500	-
10000000.05240.211.10.0800.57305.0000.00	Other Equipment - Guidance - NHS	-	300	-
10000000.05240.122.10.1200.57305.0000.00	Other Equipment - PE & Health - NHS	1,431	3,500	351
10000000.05240.122.10.1600.57305.0000.00	Other Equipment - Music - NHS	4,881	4,500	4,292
10000000.05240.122.10.1700.57305.0000.00	Other Equipment - Natural Sciences - NHS	1,717	6,929	6,076
10000000.05240.216.10.2500.57305.0000.00	Other - Equipment - Student Health Services	-	6,000	-
10000000.05240.311.10.2500.57305.0000.00	Other Equipment - Transportation	1,801	-	-
10000000.05240.312.10.2500.57305.0000.00	Other Equipment - Food Service	3,258	2,139	-
10000000.05240.321.10.2500.57305.0000.00	Other Equipment - Building Maintenance - NHS	15,143	3,214	1,565
10000000.05240.212.10.2600.57305.0000.00	Other Equipment - AV/Library - NHS	2,544	500	71
10000000.05240.122.20.2101.57305.0000.00	Other Equipment - SPED - NHS	4,542	3,749	118
10000000.05240.213.90.2200.57305.0000.00	Other Equipment - Athletics - NHS	26,036	10,000	2,916
10000000.05240.122.10.0000.57306.0000.00	Furniture & Fixtures - Classroom - NHS	1,850	2,460	2,439
10000000.05240.211.10.0000.57306.0000.00	Furniture & Fixtures - NHS - Guidance	-	540	540
10000000.05240.512.10.0000.57306.0000.00	Furniture & Fixtures - Office - NHS	-	2,000	-
10000000.05240.122.10.0100.57306.0000.00	Furniture & Fixtures - Classroom - Agriscience - NHS	8,329	-	-
10000000.05240.212.10.2600.57306.0000.00	Furniture & Fixtures - Library - NHS	2,335	500	-
10000000.05240.213.90.2200.57306.0000.00	Furniture & Fixtures - Athletics - NHS	500	500	-
10000000.05240.121.10.2000.57309.0000.00	Technology-Related Hardware - NHS	279,297	164,697	144,640
10000000.05240.121.20.2131.57309.0000.00	Technology-Related Hardware - SPED - NHS	2,073	3,500	1,230
10000000.05240.213.90.2200.57309.0000.00	Technology Related Hardware - Athletics - NHS	9,783	-	-
10000000.05240.121.10.2000.57311.0000.00	Software - Reg Ed - NHS	9,689	15,508	14,751

10000000.05240.121.20.2131.57311.0000.00	Software - SPED - NHS	395	800	400
10000000.05240.121.10.0000.58101.0000.00	Professional Organization Fees - Asst Technology Directo	200	-	-
10000000.05240.122.10.0000.58101.0000.00	Professional Organization Fees - Instructional - NHS	382	500	219
10000000.05240.511.10.0000.58101.0000.00	Professional Organization Fees - Principal - NHS	1,708	2,000	1,590
10000000.05240.211.10.0800.58101.0000.00	Professional Organization Fees - Guidance - NHS	279	450	279
10000000.05240.213.90.2200.58101.0000.00	Professional Organization Fees - Athletics - NHS	-	275	-
10000000.05240.213.90.2300.58101.0000.00	Professional Organization Fees - Class Activities - NHS	-	525	385
10000000.05240.512.10.0000.58102.0000.00	Other Dues & Fees - Office School Wide NHS	6,650	4,000	3,425
10000000.05240.213.90.2200.58102.0000.00	Other Dues & Fees - Athletics - NHS	12,269	14,434	3,928
10000000.05240.213.90.2300.58102.0000.00	Other Dues & Fees - Class Activities - NHS	1,035	1,500	315
10000000.05240.512.10.2500.58104.0000.00	Licenses & Permit Fees - NHS	118	80	80
Location: Narragansett High School - 05240		8,915,691	9,273,789	4,670,675
10000000.07210.431.30.1400.55610.0000.00	Tuition - Newport Career and Tech Center	14,000	30,000	7,000
Location: North Kingstown School District - 07230				
10000000.07230.431.30.1400.55610.0000.00	Tuition - North Kingstown School District - CTE	68,000	136,000	49,500
10000000.07230.431.20.2106.55630.0000.00	Tuition - Davisville Academy - SPED	-	33,778	-
Location: North Kingstown School District - 07230		68,000	169,778	49,500
10000000.07420.431.30.1400.55610.0000.00	Tuition - The Met Regional Career and Tech	89,261	89,500	42,985
Location: Homebound Students - 07905				
10000000.07905.122.20.2107.56101.0000.01	Instructional Materials - Homebound - NES	-	100	-
10000000.07905.122.20.2107.56101.0000.02	Instructional Materials - Homebound - NPS	-	150	-
10000000.07905.122.20.2107.56101.0000.03	Instructional Materials - Homebound - NHS	-	350	-
Location: Homebound Students - 07905		-	600	-
Location: Chariho School District - 07980				
10000000.07980.431.20.2101.55610.0000.00	Tuition - Chariho Career & Tech - Resource	3,662	20,000	-
10000000.07980.431.30.1400.55610.0000.00	Tuition - Chariho Career & Tech	28,805	40,000	-
Location: Chariho School District - 07980		32,467	60,000	-
Location: Bradley South - 08119				
10000000.08119.431.10.0000.55630.0000.01	Bradley Tuition - Regular Ed	16,660	52,740	13,176
10000000.08119.431.20.2105.55630.0000.05	Bradley Tuition - SPED	189,777	387,044	117,248
Location: Bradley South - 08119		206,437	439,784	130,424
10000000.08231.431.20.2105.55630.0000.00	Looking Upwards - ESY Tuition	-	380	380

Location: Perspectives Corporation - 08265				
10000000.08265.431.20.2105.55630.0000.00	Perspectives ESY Tuition	-	6,440	-
10000000.08265.431.20.2106.55630.0000.02	Perspectives School Year Tuition	19,960	-	-
10000000.08265.431.20.2127.55630.0000.00	Perspectives - Transitional Tuition	29,965	80,700	16,608
Location: Perspectives Corporation - 08265				
		49,925	87,140	16,608
10000000.08294.431.20.2105.55630.0000.01	Sargent Rehab Tuition 1000571589	-	43,948	15,213
10000000.08370.431.20.2113.55630.0000.01	Groden Center Tuition	69,704	73,948	47,399
10000000.08431.431.20.2105.55630.0000.00	Trudeau Memorial Center - ESY Tuition	-	300	300
10000000.08465.431.20.2112.55630.0000.00	Crystal Springs School Tuition	13,535	-	-
Location: Community College of Rhode Island - 08519				
10000000.08519.431.10.0000.55630.0000.00	Tuition - CCRI	-	-	-
10000000.08519.122.70.1500.56410.0000.00	Textbooks - CCRI - Mathematics	286	-	-
10000000.08519.122.70.1700.56410.0000.00	Textbooks - CCRI - Natural Sciences	-	-	-
10000000.08519.122.70.1900.56410.0000.00	Textbooks - CCRI - Social Sciences	223	-	-
Location: Community College of Rhode Island - 08519				
		509	-	-
10000000.08524.431.10.0000.55630.0000.00	Middlebridge School Tuition - Regular Ed	120,000	134,680	50,400
Location: University of Rhode Island - 08552				
10000000.08552.431.10.0000.55630.0000.00	Tuition - URI	-	-	-
10000000.08552.122.70.1500.56410.0000.00	Textbooks - URI - Mathematics	381	-	127
10000000.08552.122.70.1700.56410.0000.00	Textbooks - URI - Natural Sciences	148	-	-
10000000.08552.122.70.1900.56410.0000.00	Textbooks - URI - Social Sciences	44	-	150
Location: University of Rhode Island - 08552				
		573	-	277
10000000.08633.431.20.2106.55630.0000.00	Newport Schools - Project Search Tuition - SPED	-	21,750	9,200
Location: Non-Public/Private Schools - 08902				
10000000.08902.431.50.0000.51110.4201.00	Salary - Clerk - Non-Public Textbooks	6,925	4,753	4,164
10000000.08902.431.20.2128.51309.1328.00	Tutor - Non-Public Students	878	2,000	-
10000000.08902.431.20.2128.52301.1328.00	FICA	480	419	258
10000000.08902.431.20.2128.52302.1328.00	Medicare	112	98	60
10000000.08902.431.20.2114.53204.0000.00	Therapists Services - Non-Public Students	-	2,000	-

10000000.08902.431.20.2114.53213.0000.00	Evaluations - Non-Public Students	-	2,250	-
10000000.08902.431.20.2115.53216.0000.00	Tutor - Non-Public Students	-	3,500	351
10000000.08902.431.20.2106.55630.0000.00	Tuition - Reserve	-	60,682	-
10000000.08902.431.50.0000.56406.0000.00	Textbooks - Non-Public Students	3,638	6,500	2,457
Location: Non-Public/Private Schools - 08902		12,033	82,202	7,290
10000000.10520.431.10.0000.55660.0000.00	Tuition - Kingston Hill Academy	102,012	107,400	90,269
10000000.10550.431.10.0000.55660.0000.00	Tuition - Compass School	102,012	107,400	42,985
10000000.10620.431.10.0000.55660.0000.00	Tuition - The Greene School	38,255	35,800	21,493
10000000.11803.431.20.2106.55640.0000.01	Tuition - West Bay Collaborative	39,000	21,750	9,750
Location: Transportation - Out of District - 15902				
10000000.15902.431.10.2500.51110.4500.00	Salary - Bus Drivers	74,569	72,362	42,734
10000000.15902.431.10.2500.51110.4509.00	Salary - Bus Monitors	4,100	4,632	3,695
10000000.15902.431.20.2142.51110.4500.00	Salary - Drivers - SPED	79,452	85,629	50,520
10000000.15902.431.20.2142.51110.4512.00	Salary - Bus Aid - SPED	45,846	71,238	31,659
10000000.15902.431.10.2500.52102.0000.00	Life Insurance Premiums	662	838	385
10000000.15902.431.10.2500.52103.0000.00	Dental Insurance Premiums	4,572	5,057	2,332
10000000.15902.431.10.2500.52109.0000.00	Medical Buyback	2,115	3,701	1,058
10000000.15902.431.10.2500.52121.0000.00	Health & Medical - Self Insured Active	79,619	60,876	32,847
10000000.15902.431.20.2142.52123.0000.00	Dental Buyback Payments	-	376	-
10000000.15902.431.10.2500.52204.0000.00	Private Pension Payments	56,794	93,589	37,266
10000000.15902.431.10.2500.52301.0000.00	FICA	11,737	14,766	7,251
10000000.15902.431.10.2500.52302.0000.00	Medicare	2,727	3,568	1,697
10000000.15902.431.10.2500.54314.0000.00	Maint & Repairs - Vehicles - Reg Ed	10,579	10,000	4,136
10000000.15902.431.20.2142.54314.0000.00	Maint & Repairs - SPED	12,087	10,000	1,390
10000000.15902.431.10.2500.55110.0000.00	Student Travel - Purchased from others	6,475	3,000	-
10000000.15902.431.10.2500.56203.0000.00	Transportation - Diesel Fuel - Reg Ed	11,986	17,348	4,017
10000000.15902.431.20.2142.56203.0000.00	Transportation - Diesel Fuel - SPED	7,095	12,000	3,770
10000000.15902.431.10.2500.56207.0000.00	Transportation - Maint Supplies & Parts - Reg	1,882	4,865	1,416
10000000.15902.431.20.2142.56207.0000.00	Transportation - Maint, Supplies & Parts-SP	1,771	2,865	166
10000000.15902.431.20.2142.57305.0000.00	Other Equipment - Transportation	56	-	-
Location: Transportation - Out of District - 15902		414,124	476,710	226,339
10000000.17000.433.80.2500.58102.0000.00	Camps - Town of Narragansett - SPED	-	140	-

Location: Payments for Retirees - 18000				
10000000.18000.432.00.2500.52102.5100.00	Life Insurance Premiums - Retirees	8,650	9,000	4,907
10000000.18000.432.00.2500.52122.5100.00	Health & Medical - Self Insured - Retirees	231,022	231,000	154,605
10000000.18000.432.00.2500.52125.5100.00	Dental Insurance Premiums - Retirees	18,903	19,200	12,027
Location: Payments for Retirees - 18000		258,575	259,200	171,539
Location: Summer School - Elementary School - 23907				
10000000.23907.232.20.2134.51338.4105.00	Salary - ESY - Child Outreach Screener	-	341	-
10000000.23907.311.20.2142.51338.4509.00	Stipend - Bus Monitor - Sped - ESY - NES	576	731	149
10000000.23907.311.20.2142.51338.4521.00	Summer Pay - Bus Driver Summer - Sped	782	823	977
10000000.23907.111.62.2702.51338.1100.00	Summer Pay - Teachers NES	1,013	1,013	-
10000000.23907.311.20.2142.52204.0000.00	Private Pension Payments	438	622	452
10000000.23907.232.20.2134.52301.0000.00	FICA	147	180	70
10000000.23907.232.20.2134.52302.0000.00	Medicare	34	43	16
10000000.23907.214.20.2104.54606.0000.00	Pool Rental - Self Contained - NES - ESY	-	8	-
10000000.23907.214.20.2142.55807.0000.00	Student Travel - SPED - NES - ESY	176	250	-
Location: Summer School - Elementary School - 23907		3,166	4,011	1,664
Location: Summer School - Middle School - 24907				
10000000.24907.111.20.2102.51338.1100.00	Salary - Teachers - ESY	-	270	-
10000000.24907.211.62.0800.51338.1500.00	Salary - Summer Guidance Counselors - NPS	-	465	-
10000000.24907.111.62.2702.51338.1100.00	Summer Pay - Teachers NPS	3,510	3,510	3,285
10000000.24907.111.62.2702.52301.0000.00	FICA - Summer Pay - Teachers NPS	215	264	204
10000000.24907.111.20.2102.52302.0000.00	Medicare	50	62	48
Location: Summer School - Middle School - 24907		3,775	4,571	3,537
Location: Summer School - High School - 25907				
10000000.25907.111.62.2702.51309.1100.00	Summer Pay - Tutoring - NHS	1,463	-	-
10000000.25907.232.20.2102.51338.4600.00	Salary - Teacher Assistant - ESY	-	-	678
10000000.25907.311.20.2142.51338.4509.00	Stipend - Bus Monitor - Sped - ESY - NHS	868	911	484
10000000.25907.311.20.2142.51338.4521.00	Summer Pay - Bus Drivers	782	823	977
10000000.25907.211.62.0800.51338.1500.00	Salary - Summer Guidance Counselors - NHS	12,194	10,452	12,281
10000000.25907.111.62.2702.51338.1100.00	Summer Pay - Teachers NHS	1,103	3,645	1,463
10000000.25907.232.20.2102.52204.0000.00	Private Pension Payments	524	689	754
10000000.25907.232.20.2102.52301.0000.00	FICA	1,023	755	978
10000000.25907.232.20.2102.52302.0000.00	Medicare	222	177	228
10000000.25907.232.20.2128.53218.0000.00	Purchased Services - TA - SPED - NHS - ESY	1,811	1,085	-

10000000.25907.214.20.2104.54606.0000.00	Pool Rental - Self Contained - NHS - ESY	-	5	-
10000000.25907.214.20.2142.55807.0000.00	Student Travel - SPED - NHS - ESY	852	304	-
Location: Summer School - High School - 25907		20,842	18,846	17,843
Location: After School Program - NES - 33903				
10000000.33903.111.63.2703.51308.1100.00	Salary - After-School Program - NES	-	585	-
10000000.33903.111.63.2703.51308.4614.00	Stipend - Tutoring - NES	-	975	-
10000000.33903.111.63.2703.52301.1100.00	FICA	-	96	-
10000000.33903.111.63.2703.52302.1100.00	Medicare	-	22	-
Location: After School Program - NES - 33903		-	1,678	-
Location: After School Program - NPS - 34903				
10000000.34903.111.63.2703.51308.1100.00	Salary - After-School Program - NPS	1,956	2,541	978
10000000.34903.111.63.2703.51308.1901.00	Stipend - After-School Program - NPS	7,455	8,140	2,810
10000000.34903.111.63.2703.51308.4614.00	Stipend - Tutoring - NPS	1,598	1,560	5,558
10000000.34903.111.63.2703.52301.1100.00	FICA	643	759	570
10000000.34903.111.63.2703.52302.1100.00	Medicare	151	179	134
Location: After School Program - NPS - 34903		11,803	13,179	10,050
Location: After School Program - NHS - 35903				
10000000.35903.111.63.2703.51308.1100.00	Salary - After-School Program - NHS	5,703	5,220	2,175
10000000.35903.111.63.2703.51308.4614.00	Stipend - Tutoring - NHS	5,662	3,900	4,523
10000000.35903.111.63.2703.52301.1100.00	FICA	683	566	404
10000000.35903.111.63.2703.52302.4614.00	Medicare	160	133	94
Location: After School Program - NHS - 35903		12,208	9,819	7,196
Grand Total:		27,681,304	29,559,824	15,354,495

2018-19 Approved Budget	Amount Difference	Percent Difference											
50,000	-												
152,000	(15,882)												
20,000	427												
1,500	(11,500)												
322,000	322,000												
30,000	-												
1,180,302	280,302												
1,755,802	575,347	48.74											
146,904	2,880												
6,000	-												
27,500	2,500												
59,234	586												
2,200	200												
720	-												
44,164	437												
919	15												
3,171	77												
46,504	520												
19,759	690												
42,239	489												
881	17												
17,777	410												
4,157	95												
2,000	-												
225	-												
1,000	-												
3,500	2,964												
1,500	-												
1,000	30												
4,200	92												

2,000	700											
200	-											
500	-											
700	100											
6,100	-											
250	-											
2,000	-											
1,000	-											
1,500	36											
2,500	678											
1,500	495											
200	-											
1,000	-											
150	-											
1,000	231											
500	469											
-	-											
2,000	-											
7,500	-											
466,154	14,711	3.26										
25,000	-											
30,000	4,375											
8,000	-											
63,000	4,375	7.46										
50,000	-											
1,500	(64)											
400	-											
400	400											
1,000	199											
3,500	3,215											
56,800	3,750	7.07										
25,751	6,751											
1,125	-											

-	-										
293	-										
315	-										
-	-										
1,440	-										
-	-										
120,261	3,514										
88,506	1,651										
810	83										
331	331										
8,352	-										
4,853	4,853										
1,176	-										
19,639	4,182										
35,402	660										
877	177										
15,328	739										
3,585	172										
300	-										
-	(2,500)										
-	(2,500)										
500	(899)										
1,000	(205)										
500	-										
500	-										
25,000	-										
-	(3,500)										
1,500	-										
300	-										
400	-										
450	-										
800	100										
1,950	-										
-	(1,600)										
1,500	-										
100	(900)										
2,300	-										
1,000	-										
-	-										

650	(5)													
150	5													
400	-													
1,550	1,449													
368,894	12,558	3.52												
113,177	2,220													
	-													
61,476	609													
4,300	(4,525)													
54,080	2,080													
839	18													
2,579	(604)													
48,525	960													
91,493	1,963													
14,448	24													
3,378	4													
2,000	926													
21,000	2,000													
3,100	-													
23,000	-													
2,300	197													
500	103													
2,260	1,560													
2,000	-													
2,400	-													
1,500	549													
1,000	25													
2,500	-													
500	-													
1,200	(1)													
1,200	-													
-	-													
1,000	-													
100	1													
461,855	8,109	1.79												

92,379	(4,705)												
339	(17)												
1,103	42												
16,175	320												
36,952	(1,882)												
5,728	(291)												
1,340	(68)												
3,500	2,500												
26,700	4,613												
1,700	-												
1,000	-												
2,000	-												
1,000	-												
1,000	-												
2,000	-												
500	-												
1,000	(400)												
8,000	(1,000)												
900	-												
13,000	3,289												
800	-												
217,116	2,401	1.12											
10,279	201												
36,053	707												
17,749	280												
21,174	415												
306	6												
1,213	1,107												
3,524	-												
1,618	32												
133	(376)												
33,368	595												
5,510	69												
1,289	17												
100	-												
-	-												
1,020	-												

50	-											
500	-											
1,500	(500)											
522	-											
300	-											
1,000	-											
3,500	(273)											
500	-											
500	-											
500	-											
400	-											
1,827	-											
144,435	2,280	1.60										
71,955	1,411											
20,559	403											
51,566	22,466											
527	88											
1,214	259											
1,375	-											
17,546	3,276											
247	-											
57,631	9,711											
9,034	1,505											
2,112	352											
1,000	-											
100	-											
100	(12)											
200	-											
2,500	(500)											
1,000	-											
3,500	-											
500	200											
150	2											
1,000	-											
200	-											

2,300	22										
246,316	39,183	18.92									
1,329,203	(11,372)										
79,874	(16,374)										
5,256	(6,706)										
50,938	999										
11,250	2,250										
4,430	41										
5,722	(7,244)										
44,904	406										
212,121	2,563										
128,499	2,274										
280,202	(38,938)										
81,550	23,450										
171,974	171,974										
60,654	11,791										
8,584	8,584										
63,204	9,380										
135,432	1,300										
54,000	(23,146)										
105,005	975										
29,566	271										
86,784	830										
76,157	1,493										
37,991	878										
196,725	3,391										
30,862	528										
31,743	499										
23,975	4,513										
86,949	812										
29,278	617										
338,497	33,691										
33,551	325										
57,002	(10,066)										
64,804	21,246										
171,974	(87,504)										
124,869	(15,013)										

8,584	(4,750)											
44,904	406											
186,330	28,685											
41,012	4,463											
87,251	(7,913)											
39,867	365											
6,317	124											
2,868	56											
14,306	1,046											
6,467	(5,109)											
37,737	3,282											
3,032	61											
25,000	(5,000)											
17,000	(4,125)											
7,497	-											
1,200	(800)											
5,500	(1,500)											
-	-											
3,600	-											
300	(200)											
1,500	(900)											
-	(500)											
-	(450)											
2,700	-											
15,000	-											
1,125	1,125											
5,000	-											
1,000	-											
6,300	-											
7,166	1,751											
-	-											
2,000	-											
-	-											
-	-											
-	-											
-	-											
-	-											
-	-											

-	-										
-	-										
12,000	-										
3,000	-										
3,000	-										
13,981	670										
60,426	3,978										
20,132	(9,348)										
897,869	58,462										
1,890	(381)										
508,660	10,236										
354,095	(344)										
15,275	2,010										
341,577	44,070										
81,821	9,372										
2,600	-										
1,500	-										
-	(3,333)										
500	250										
3,000	-										
-	(49,960)										
390	(1,423)										
4,700	1,605										
7,505	505										
500	93										
38,630	4,387										
5,000	(165)										
4,700	2,000										
3,100	(950)										
3,000	-										
2,000	-										
1,500	-										
500	(84)										
500	-										
200	-										
1,600	-										
400	-										
2,000	280										
800	-										

300	-										
500	50										
500	-										
9,413	4,433										
1,700	10										
9,355	2,905										
700	-										
-	(460)										
2,700	(1,867)										
6,200	134										
1,000	1,000										
600	600										
360	-										
1,000	-										
750	-										
13,808	3,600										
150	(70)										
300	-										
200	-										
800	-										
7,560	1,560										
300	300										
4,500	-										
5,000	-										
3,500	-										
-	-										
30,000	-										
10,000	-										
500	-										
5,000	(138)										
15,000	(542)										
600	-										
3,000	-										
500	-										
6,400	-										
4,500	(2,000)										
3,500	-										
2,000	(1,800)										
4,600	(500)										

250	-											
4,600	-											
350	-											
120	-											
50,000	1,000											
8,300	1,035											
3,000	385											
500	-											
1,000	500											
600	-											
2,000	-											
50	-											
150	-											
250	50											
60	-											
335	294											
100	35											
8,500	-											
6,500	500											
350	-											
1,000	(500)											
800	(200)											
1,000	(334)											
500	-											
12,000	(31)											
15,150	(3,650)											
1,000	1,000											
1,500	100											
300	5											
1,000	-											
1,000	-											
1,800	(269)											
500	-											
13,000	-											
1,300	-											
200	-											
5,000	4,907											
1,500	-											
200	200											

200	64											
1,500	-											
56,500	1,572											
24,000	(188)											
7,500	-											
7,900	3,455											
4,500	3,485											
1,000	-											
4,700	-											
100	-											
1,500	1,000											
80,000	-											
2,000	-											
2,000	-											
3,000	-											
18,000	220											
500	-											
10,260	(3,966)											
1,000	(1,500)											
2,500	893											
-	(220)											
200	(71)											
400	420											
1,000	-											
5,500	(2,000)											
-	(9,294)											
-	-											
1,000	(2,000)											
-	-											
15,000	(7,061)											
3,300	-											
400	(300)											
1,420	-											
-	-											
-	-											
2,000	-											
16,360	(20,540)											
3,500	-											
5,500	(6,408)											

300	(500)												
-	-												
1,200	(300)												
250	100												
7,820,994	139,868	1.82											
-	(29,938)												
56,100	9,985												
5,722	(7,244)												
28,561	268												
216,355	3,109												
91,877	(36,298)												
303,374	(30,872)												
351,661	(84,533)												
86,949	812												
-	(1,000)												
200,753	5,759												
127,026	1,624												
-	(1,000)												
85,837	812												
200,315	2,625												
209,033	38,033												
85,837	812												
25,812	2,175												
134,241	(18,556)												
166,289	1,625												
170,629	1,624												
56,276	(10,479)												
88,059	812												
29,566	271												
87,894	816												
76,157	1,493												
42,714	1,117												
12,398	4,258												
188,154	(4,530)												
30,862	528												
31,743	499												
23,975	4,513												

85,837	812											
26,174	513											
51,502	(33,523)											
398,876	41,483											
90,544	64,383											
132,305	79,892											
82,033	17,229											
8,584	(4,750)											
57,987	544											
60,531	(24,939)											
24,615	6,746											
61,641	26,742											
35,094	(7,418)											
14,306	1,046											
6,467	(5,109)											
6,143	1,836											
19,967	9,984											
3,469	1,544											
4,488	88											
7,475	147											
8,564	(978)											
276	6											
2,204	584											
25,000	-											
17,600	-											
4,797	-											
1,500	-											
3,200	(3,200)											
-	-											
1,200	200											
-	-											
400	(100)											
-	-											
-	-											
-	-											
1,200	-											
-	-											
-	-											
600	300											

-	-										
800	200										
-	-										
-	-										
2,700	-										
15,000	-										
-	-										
-	-										
-	-										
4,500	-										
1,000	-										
1,000	-										
7,172	1,757										
-	-										
2,000	-										
-	-										
6,240	6,240										
-	-										
-	-										
-	-										
6,000	-										
-	-										
-	-										
-	-										
-	-										
3,000	-										
3,000	-										
750	-										
1,500	-										
750	-										
750	-										
1,500	-										
750	-										
1,500	-										
1,500	-										
1,500	1,500										
8,115	(212)										
11,736	(274)										

13,014	46											
51,242	3,819											
29,557	4,448											
719,343	52,280											
1,983	601											
473,494	(6,159)											
309,158	35,309											
15,788	92											
323,582	38,866											
77,785	11,305											
2,600	-											
1,500	-											
-	(3,333)											
3,000	-											
500	100											
7,751	-											
51,459	51,459											
2,000	(3,000)											
75	-											
90	-											
500	300											
9,500	322											
5,000	(165)											
7,500	50											
2,250	-											
3,000	-											
2,000	-											
2,000	500											
-	(10)											
1,200	-											
100	-											
1,600	-											
1,500	-											
2,000	280											
800	-											
300	-											
500	380											
5,800	800											
500	-											

875	-													
10,513	5,534													
1,700	10													
-	-													
9,540	2,840													
5,586	1,491													
2,700	(1,867)													
295	-													
6,000	-													
1,000	1,000													
600	600													
360	-													
1,800	-													
800	-													
1,000	-													
14,388	3,600													
150	(50)													
200	-													
800	-													
6,560	560													
150	150													
2,000	606													
4,500	-													
150	-													
5,000	167													
3,000	-													
-	-													
30,000	-													
10,000	-													
500	-													
3,000	833													
15,000	114													
600	-													
3,000	674													
500	-													
5,000	-													
5,000	(2,500)													
2,500	-													
4,400	-													

5,400	300											
-	(50,000)											
500	-											
4,600	-											
400	-											
120	-											
56,000	4,000											
7,900	926											
3,000	385											
-	(500)											
1,000	500											
600	-											
2,000	-											
500	-											
200	-											
50	-											
335	294											
-	-											
1,000	-											
10,000	(855)											
350	-											
5,700	-											
1,890	-											
12,000	11,500											
1,000	(1,925)											
250	-											
1,900	-											
2,500	2,000											
1,000	350											
17,000	13,218											
1,000	500											
1,000	(1,000)											
500	-											
500	-											
10,450	300											
1,000	283											
300	(250)											
900	50											
200	-											

200	-											
2,000	-											
250	50											
900	86											
56,500	4,212											
25,000	-											
650	(2)											
7,500	-											
1,300	-											
100	-											
8,300	3,450											
4,200	3,485											
1,000	-											
4,700	-											
100	-											
1,500	1,000											
110,000	-											
2,000	-											
3,500	-											
4,000	-											
18,000	200											
500	-											
-	(2,000)											
-	(2,000)											
-	(102)											
1,000	1,000											
5,195	(974)											
639	(500)											
500	(50)											
1,500	-											
5,500	-											
-	(9,294)											
-	-											
-	-											
500	(956)											
-	-											
-	-											
-	-											
3,300	-											

600	(300)																			
1,500	-																			
1,800	214																			
2,000	-																			
280	-																			
-	-																			
129,180	419																			
3,500	-																			
15,650	2,117																			
300	(500)																			
-	-																			
400	(800)																			
1,375	(400)																			
400	-																			
1,600	800																			
2,850	-																			
1,350	400																			
7,416,813	224,076	3.12																		
-	(16,467)																			
30,403	113																			
82,766	1,623																			
7,630	(7,895)																			
2,193	43																			
4,430	41																			
5,722	(7,244)																			
44,349	406																			
229,857	2,601																			
88,962	(43,178)																			
124,162	(29,174)																			
-	(6,000)																			
416,533	(17,565)																			
280,667	(6,805)																			
261,691	36,731																			
35,559	691																			
174,066	(52,326)																			
16,407	163																			
448,776	(23,624)																			

33,258	325										
25,819	244										
86,118	7,868										
394,340	(4,841)										
453,636	20,549										
4,102	41										
26,631	244										
29,566	3,132										
89,799	3,858										
76,157	1,529										
43,200	43,200										
187,430	(4,109)										
41,149	704										
42,324	666										
29,255	3,306										
87,660	813										
51,502	487										
29,356	556										
30,016	(6,545)										
68,926	650										
6,600	(1,974)										
35,109	325										
32,813	325										
88,698	812										
475,227	105,038										
94,096	(8,340)										
39,788	(8,676)										
69,804	5,000										
8,584	(4,750)										
44,349	406										
52,169	487										
8,203	(10,478)										
17,511	(17,287)										
39,867	365										
14,306	1,046										
6,467	(5,109)										
88,770	812										
157,097	17,962										
-	(4,307)										

77,594	10,722											
45,186	10,408											
42,840	2,640											
22,013	22,013											
45,429	891											
11,586	(3,804)											
827	(659)											
276	276											
1,378	1,378											
27,500	2,500											
18,125	(3,000)											
-	-											
5,000	2,000											
2,500	(2,500)											
-	-											
1,500	1,100											
-	-											
-	(600)											
-	-											
300	(150)											
-	-											
1,500	500											
-	-											
-	-											
-	(1,000)											
-	-											
600	(400)											
-	-											
-	-											
2,700	-											
15,000	-											
-	-											
-	-											
2,500	-											
1,000	-											
7,172	1,757											
18,316	739											
-	-											
2,000	-											

-	-										
-	-										
8,360	8,360										
5,760	-										
2,000	2,000										
2,000	2,000										
2,000	2,000										
1,000	1,000										
1,000	1,000										
2,000	2,000										
-	-										
5,000	-										
5,000	-										
5,000	-										
5,000	-										
5,000	-										
5,000	-										
5,000	-										
1,500	1,500										
5,000	-										
29,327	(8,685)										
9,529	(6,286)										
33,252	4,324										
11,000	1,000										
15,800	577										
55,583	692										
56,041	8,939										
785,741	55,526										
4,609	(130)										
616,151	18,819										
344,023	70,398										
28,046	4,325										
362,301	(5,977)										
85,357	(146)										
2,600	-										
1,500	-										
5,000	(2,700)										
-	(3,334)										
240	-										

2,000	-											
31,002	-											
51,464	1,499											
15,000	3,000											
250	-											
500	500											
1,500	1,500											
3,000	(165)											
7,500	(200)											
6,800	2,500											
3,000	-											
2,000	-											
700	250											
3,500	2,000											
500	380											
18,000	-											
2,000	-											
100	-											
-	-											
1,600	-											
4,500	-											
2,000	-											
2,000	280											
800	-											
300	-											
150	-											
24,600	688											
500	-											
1,000	-											
7,945	445											
15,364	8,285											
4,000	-											
1,700	10											
-	-											
9,735	2,835											
18,000	-											
8,200	-											
2,700	(1,866)											
2,100	-											

6,160	2,570											
24	-											
1,000	455											
600	600											
360	-											
-	(100)											
655	-											
-	(210)											
3,050	-											
1,000	250											
4,000	73											
14,388	3,600											
150	(50)											
200	-											
1,000	-											
8,120	1,720											
650	-											
1,000	-											
250	-											
1,200	-											
450	-											
4,500	-											
400	-											
1,000	-											
3,000	-											
5,500	(463)											
4,000	1,000											
-	-											
30,000	-											
10,000	-											
500	-											
3,000	-											
10,000	1,508											
1,000	122											
6,000	1,283											
500	(390)											
6,400	-											
6,000	(3,000)											
4,500	-											

4,300	(100)											
5,400	300											
2,500	(596)											
1,080	-											
1,080	-											
6,200	-											
720	420											
2,500	300											
5,250	650											
400	-											
120	-											
86,000	7,308											
7,900	926											
3,000	385											
3,750	275											
600	200											
1,000	499											
800	-											
2,000	-											
250	-											
400	-											
150	-											
250	150											
750	-											
300	-											
4,000	2,000											
100	28											
335	242											
-	-											
4,000	210											
8,000	-											
350	-											
1,500	-											
3,000	(1,200)											
1,450	-											
700	-											
500	-											
850	250											
300	4											

1,500	-											
1,000	-											
1,000	-											
1,600	-											
6,500	-											
600	-											
4,500	-											
500	-											
16,000	546											
3,000	-											
1,000	-											
500	-											
1,500	544											
200	(131)											
1,500	(50)											
500	-											
3,000	200											
3,600	100											
2,000	-											
8,300	-											
12,000	-											
65,000	-											
25,000	-											
7,500	-											
6,000	-											
4,000	(2,500)											
9,350	3,485											
4,500	3,485											
1,000	-											
6,600	-											
100	-											
1,500	1,000											
150,000	-											
2,000	-											
3,000	-											
4,000	-											
18,000	200											
500	-											
3,000	-											

2,000	-										
7,500	(11,000)										
1,000	1,000										
5,000	(5,071)										
500	-										
20,000	(100)										
500	-										
1,500	1,000										
7,900	143										
645	(55)										
865	(82)										
400	400										
2,000	-										
200	-										
5,500	-										
-	-										
-	(9,295)										
500	-										
300	-										
3,500	-										
4,500	-										
2,000	(4,929)										
3,000	(3,000)										
-	-										
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3,300	86										
500	-										
3,500	(249)										
8,000	(2,000)										
2,500	40										
500	(40)										
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-	-										
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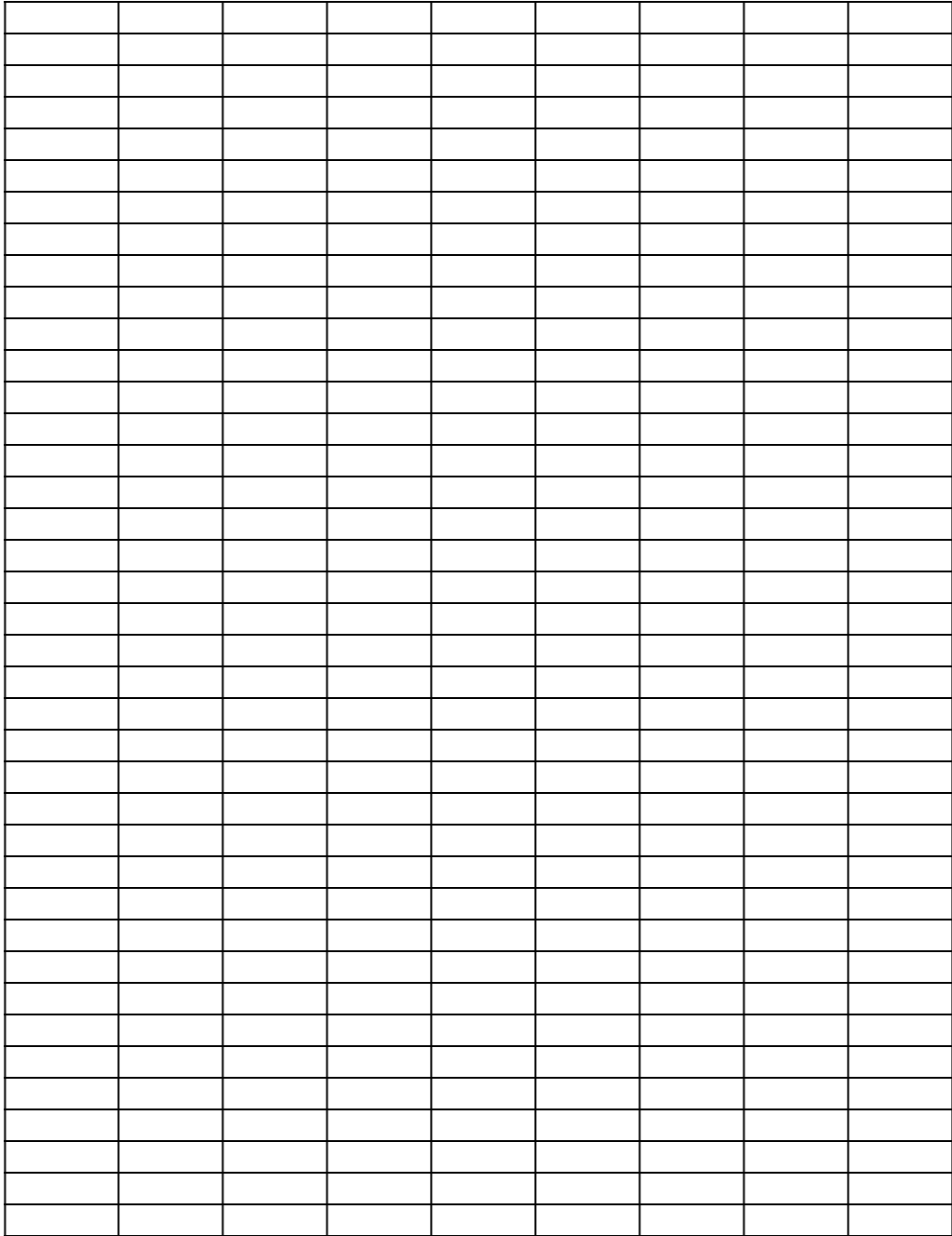
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1,500	-											
80	-											
9,446,654	172,865	1.86										
38,000	8,000	26.67										
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54,325	20,547											
206,325	36,547	21.53										
89,500	-	0.00										
100	-											
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350	-											
600	-	0.00										
10,000	(10,000)											
38,000	(2,000)											
48,000	(12,000)	(20.00)										
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386,860	(184)											
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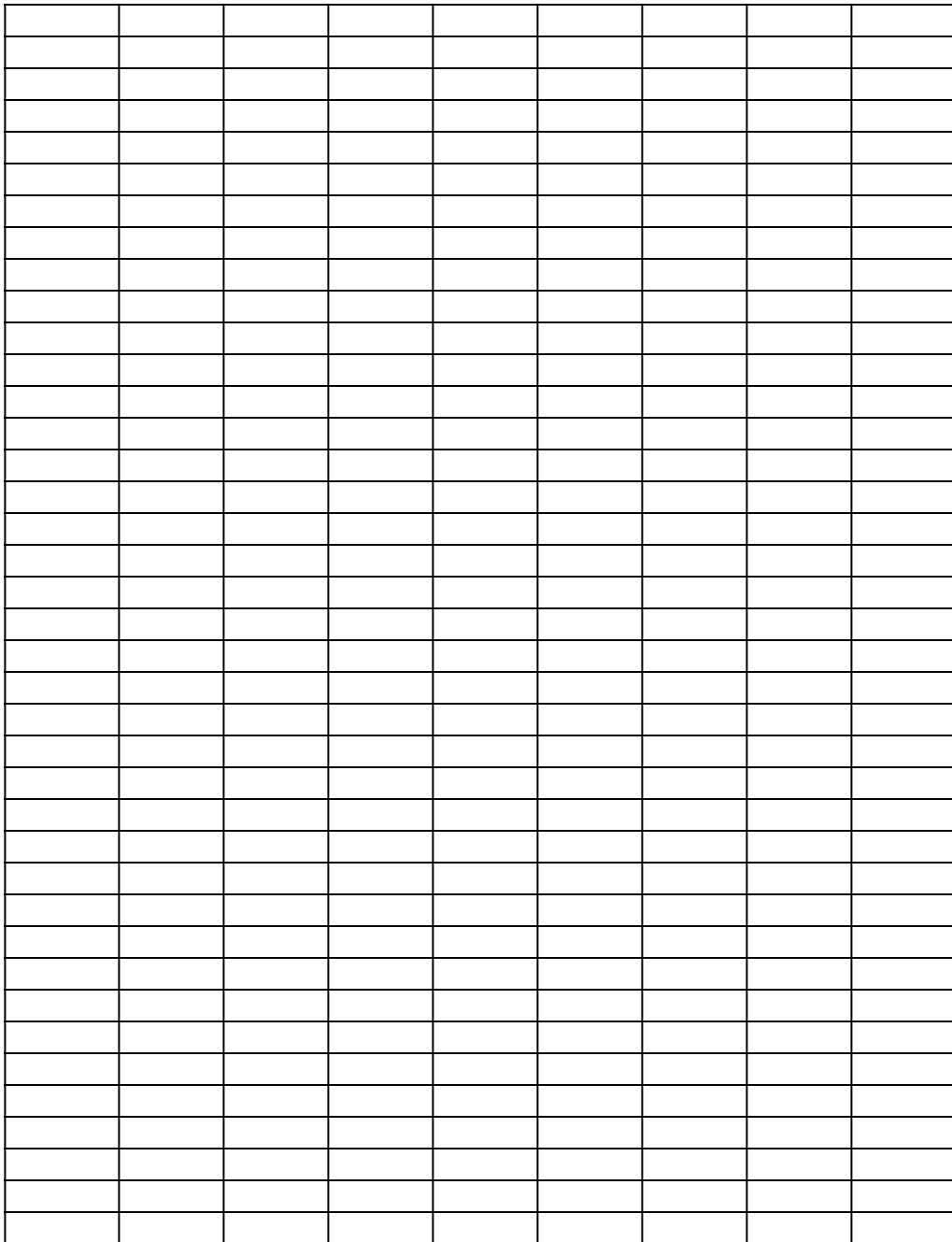
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-	-											
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151,368	77,420	104.70										
-	(300)	(100.00)										
-	-	0.00										
4,100	4,100											
300	300											
300	300											
300	300											
5,000	5,000	0.00										
-	(134,680)	(100.00)										
13,500	13,500											
500	500											
500	500											
500	500											
15,000	15,000	100.00										
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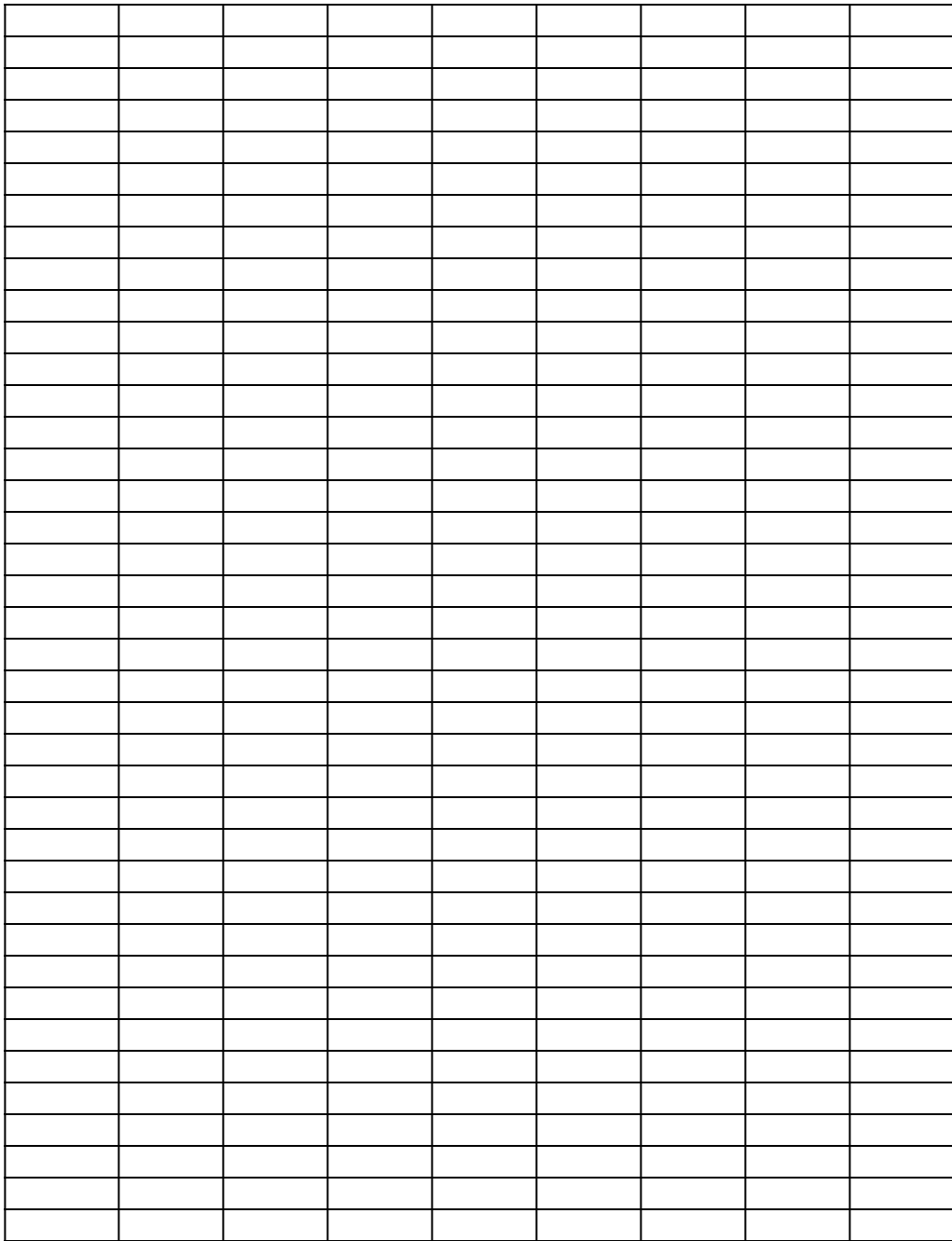
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35,800	-	0.00										
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82,425	(3,204)											
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691	(147)											
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2,115	(1,586)											
86,184	25,308											
-	(376)											
92,446	(1,143)											
14,753	(13)											
3,449	(119)											
10,000	-											
10,000	-											
3,000	-											
18,000	652											
12,000	-											
8,350	3,485											
6,350	3,485											
-	-											
508,566	31,856	6.68										
300	160	114.29										

9,900	900											
-	(231,000)											
-	(19,200)											
9,900	(249,300)	(96.18)										
348	7											
780	49											
895	72											
1,013	-											
667	45											
187	7											
44	1											
168	160											
250	-											
4,352	341	8.50										
270	-											
473	8											
3,510	-											
264	-											
62	-											
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-	-											
-	-											
1,161	250											
886	63											
10,645	193											
3,645	-											
741	52											
904	149											
211	34											
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200	195									
500	196									
24,115	5,269	27.96								
4,509	3,924									
975	-									
339	243									
80	58									
5,903	4,225	251.79								
2,553	12									
8,140	-									
1,560	-									
769	10									
179	-									
13,201	22	0.17								
5,220	-									
3,900	-									
566	-									
133	-									
9,819	-	0.00								
30,653,994	1,094,170	3.70								







A grid consisting of 20 columns and 27 rows of empty rectangular cells, suitable for data entry or calculations.

